

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region
Province
Municipality

MIMAROPA
OCCIDENTAL MINDORO

Calendar Year
Quarter

2024
2

Program or Project	Location	Total Cost	Date Started	Project Status		No. of Extensi ons, if	Remarks
				% of Completion	Total Cost Incurred to Date		
Department of Health (DOH)							
Fixed Tranchred 2023	Province of Occ. Mdo	1,224,654.00	Nov 2023	100%	1,224,654.00		completed
Fixed Tranchred 2024	Province of Occ. Mdo	594,071.93	Jun 2024	0%			on going
Covid 19 Vaccination Implementation	Province of Occ. Mdo	6,000,000.00	Oct 2021	100%	6,000,000.00		completed
Covid 19 Licensed Testing Laboratories	Province of Occ. Mdo	1,000,000.00	Mar 2023	87%	873,141.93		on going
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	17,929,765.00	April 2023	100%	17,929,685.44		completed
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	49,500,000.00	Aug 2023	100%	49,500,000.00		completed
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	100,000,000.00	Dec 2023	27%	26,709,278.00		on going
Health Emergency Allowance (Aug 2021-Sept 2022)	Province of Occ. Mdo	62,876,218.75	Aug 2023	100%	62,876,218.70		completed
Health Emergency Allowance (Sept 2021-Dec 2021)	Province of Occ. Mdo	20,610,531.25	Dec 2023	100%	20,610,531.25		completed
HFEF-SJDH Fund transfer for equipping projects of San Jose District Hospital	San Jose Dist Hosp	9,505,000.00	Dec 2023	100%	9,505,000.00		completed
HFEF-LDH Fund transfer for equipping projects of Lubang District Hospital	Lubang Dist Hosp	22,773,000.00	Dec 2023	100%	22,773,000.00		completed
HFEF-50% 2nd tranche for the completion/Upgrading/Repair of PCH, Paluan, Occ. Mindoro	Paluan, Occidental Mdo	21,000,000.00	Dec 2023	50.01%	17,492,472.18		on going
HFEF-50% 2nd tranche for the completion/Upgrading/Repair of SSDH, Sablayan, Occ. Mindoro	Sablayan, Occ. Mdo.	14,000,000.00	Dec 2023	15%	2,998,898.47		15% Mobilization
HFEF-50% 2nd tranche for the completion/Upgrading/Repair of LDH, Lubang, Occ. Mindoro	Lubang, Occ. Mdo.	17,402,000.00	Dec 2023	15%	3,725,654.71		15% Mobilization
HFEF-50% 2nd tranche for the completion/Upgrading/Repair of OMPH, Mamburao, Occ. Mindoro	Mamburao, Occ. Mdo	31,500,000.00	Dec 2023	68.53%	31,500,000.00		on going
HFEF-50% 2ndtranche for the completion/Upgrading/Repair of SJDH, San Jose, Occ. Mindoro	San Jose, Occ. Mdo.	5,600,000.00	Dec 2023	15%	1,198,417.44		15% Mobilization
National Nutrition Council-F/A - Travel Allowance of 186 BNS for CY 2023	Province of Occ. Mdo	218,700.00	Dec 2023	0%			on going

Health Emergency Allowance of Provincial Health Office	Provincial Health Office	2,117,125.00	June 2024	55%	1,162,750.00		on going
Health Emergency Allowance of Lubang District Hospital	Lubang District Hospital	2,163,531.25	June 2024	0%			on going
Health Emergency Allowance of San Sebastian District Hospital	San Sebastian District Hosp.	12,313,250.00	June 2024	0%			on going
Health Emergency Allowance of Sta. Cruz Community Hospital	Sta. Cruz Community Hospital	1,032,000.00	June 2024	0%			on going
Health Emergency Allowance of San Jose District Hospital	San Jose District Hospital	15,699,000.00	June 2024	0%			on going
Health Emergency Allowance of Occidental Mindoro Provincial Hospital	Occidental Mindoro Provincial Hospi	20,171,218.75	June 2024	0%			on going
Health Emergency Allowance of Abra de Ilog Municipal Hospital	Abra de Ilog Municipal Hospital	2,542,750.00	June 2024	0%			on going
Health Emergency Allowance of Paluan Community Hospital	Paluan Community Hospital	2,387,000.00	June 2024	100%	2,387,000.00		completed
Total		406,183,690.93			299,366,606.12		
Department of Interior and Local Governance-MIMAROPA							
2023 Seal of Good Local Governance Incentive Fund	Province of Occ. Mdo	4,000,000.00	Feb 2024	0%			on going
Department of Agriculture-Agriculture Training Institute							
Implementation of PAFES (Province- led Agriculture & Fisheries Exension System)Projects	Province of Occ. Mdo	1,200,000.00	Dec 2023	0%			on going
Comprehensive Assistance For Rehabilitation of Enterprise Support (CARES) Program							
	Province of Occ. Mdo	2,195,033.00	Nov 2022	16%	350,000.00		on going
Tourism Infrastructure and Enterprise Zone Authority							
Development of Gumuaer Falls, Brgy. Tangkalan, Mamburao	Tangkalan, Mamburao, Occ. Mdo	20,000,000.00	Oct 2021	60.25%	16,044,760.06		on going
Trust Liability-DRRM							
Trust Liability-DRRM		52,821,512.91		7%	3,929,361.00		on going
OMCPC							
Development & Livelihood Fund (DLF)	Province of Occ. Mdo	236,493.60	Aug 2023				on going
Reforestation, Watershed Management, Health and/or Environment Enhancement (RWMHEEF)	Province of Occ. Mdo	236,493.60	Aug 2023	59%	139850		on going
PAGCOR							
Construction of Multi Purpose/ Evacuation Center	Mamburao, Occ. Mdo	50,000,000.00	Oct 2021	100%	50,000,000.00		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
Provincial Budget Officer

CRISOSTOMO C. PARAS, JR.
Provincial Accountant

EDUARDO B. GADIANO
Provincial Governor