

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region MIMAROPA
Province OCCIDENTAL MINDORO
Municipality

Calendar Year 2024
Quarter 3

Program or Project	Location	Total Cost	Date Started	Project Status		No. of Extensi ons, if	Remarks
				% of Completion	Total Cost Incurred to Date		
Department of Health (DOH)							
Fixed Tranched 2024	Province of Occ. Mdo	594,071.93	Jun 2024	0%			on going
First Prize Winner for MR OPV Supplemental Immunization Activity	Province of Occ. Mdo	240,000.00	July 2024	0%			on going
Covid 19 Licensed Testing Laboratories	Province of Occ. Mdo	1,000,000.00	Mar 2023	87%	873,141.93		on going
Medical Assistance to Indigent Patients Program (M/AIPP)	Province of Occ. Mdo	100,000,000.00	Dec 2023	80%	80,254,530.09		on going
HFEP-50% 2nd tranche for the completion/Upgrading/Repair of PCH, Paluan, Occ. Mindoro	Paluan, Occidental Mdo	21,000,000.00	Dec 2023	83%	17,492,472.18		on going
HFEP-50% 2nd tranche for the completion/Upgrading/Repair of SSDH, Sablayan, Occ. Mindoro	Sablayan, Occ. Mdo.	14,000,000.00	Dec 2023	73%	10,232,440.29		on going
HFEP-50% 2nd tranche for the completion/Upgrading/Repair of LDH, Lubang, Occ. Mindoro	Lubang , Occ. Mdo.	17,402,000.00	Dec 2023	83%	14,479,228.29		on going
HFEP-50% 2nd tranche for the completion/Upgrading/Repair of ONMPH, Mamburao, Occ. Mindoro	Mamburao, Occ. Mdo	31,500,000.00	Dec 2023	100%	31,500,000.00		completed
HFEP-50% 2ndtranche for the completion/Upgrading/Repair of SJDH, San Jose, Occ. Mindoro	San Jose, Occ. Mdo.	5,600,000.00	Dec 2023	94%	5,279,635.86		on going
National Nutrition Council-F/A - Travel Allowance of 186 BNS for CY 2023	Province of Occ. Mdo	218,700.00	Dec 2023	100%	218,700.00		completed
Health Emergency Allowance of Provincial Health Office	Provincial Health Office	2,117,125.00	June 2024	100%	2,117,125.00		completed
Health Emergency Allowance of Lubang District Hospital	Lubang District Hospital	2,163,531.25	June 2024	100%	2,163,531.25		completed
Health Emergency Allowance of Lubang District Hospital	Lubang District Hospital	2,691,875.00	Sept 2024	0%			on going
Health Emergency Allowance of San Sebastian District Hospital	San Sebastian District Hosp.	12,313,250.00	June 2024	100%	12,313,250.00		completed
Health Emergency Allowance of San Sebastian District Hospital	San Sebastian District Hosp.	3,016,250.00	Sept 2024	0%			on going
Health Emergency Allowance of Sta. Cruz Community Hospital	Sta. Cruz Community Hospital	1,032,000.00	June 2024	100%	1,032,000.00		completed
Health Emergency Allowance of Sta. Cruz Community Hospital	Sta. Cruz Community Hospital	1,701,000.00	July 2024	99.82%	1,698,000.00		on going
Health Emergency Allowance of San Jose District Hospital	San Jose District Hospital	15,699,000.00	June 2024	100%	15,699,000.00		completed
Health Emergency Allowance of San Jose District Hospital	San Jose District Hospital	3,870,000.00	July 2024	100%	3,870,000.00		completed

Health Emergency Allowance of Occidental Mindoro Provincial Hospital	Occidental Mindoro Provincial Hospi	20,171,218.75	June 2024	99.80%	20,130,218.75	on going
Health Emergency Allowance of Abra de Ilog Municipal Hospital	Abra de Ilog Municipal Hospital	2,542,750.00	June 2024	100%	2,542,750.00	completed
Total		258,872,771.93			221,896,023.64	
Department of Interior and Local Governance-MIMAROPA						
2023 Seal of Good Local Governance Incentive Fund	Province of Occ. Mdo	4,000,000.00	Feb 2024	63%	2,528,531.10	on going
Department of Agriculture-Agriculture Training Institute						
Implementation of PAFES (Province- Led Agriculture & Fisheries Extension System)Projects	Province of Occ. Mdo	1,200,000.00	Dec 2023	94%	1,127,980.82	on going
D.A Region IV-Rehabilitation and restoration of livelihood in areas affected by Typhoon Paeng	Province of Occ. Mdo	6,445,000.00	July 2024	0%		on going
Comprehensive Assistance For Rehabilitation of Enterprise Support (CARES) Program	Province of Occ. Mdo	2,195,033.00	Nov 2022	16%	350,000.00	on going
Tourism Infrastructure and Enterprise Zone Authority						
Development of Gumaer Falls, Brgy. Tangkalan, Mamburao	Tangkalan, Mamburao, Occ. Mdo	20,000,000.00	Oct 2021	100%	20,000,000.00	on going
Trust Liability-DRRM						
Trust Liability-DRRM		52,821,512.91		7%	3,955,866.00	on going
OMCPC						
Development & Livelihood Fund (DLF)	Province of Occ. Mdo	236,493.60	Aug 2023	-		on going
Reforestation, Watershed Management, Health and/or Environment Enhancement (RWMHEEF)	Province of Occ. Mdo	236,493.60	Aug 2023	59%	139,850.00	on going
Office of the President						
Socio Civic Project Funds-Financial Assistance	Province of Occ. Mdo	50,000,000.00	July 2024	100%	50,000,000.00	completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
Provincial Budget Officer

CRISOSTOMO C. PARAS, JR.
Provincial Accountant

EDUARDO R. GADIANO
Provincial Governor