

REGION: MIMAROPA
PROVINCE: OCCIDENTAL MINDORO

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

CALENDAR YEAR: 2024
QUARTER: 2

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					% of completion	Total Cost Incurred to date		
20% DEVELOPMENT FUND (Current Year)								
I. Economic Services								
Upgrading/Improvement of JNR - Sto. Niño-Pitogo-Aguas-Limlim Road, Rizal, Occ. Mindoro	Rizal, Occ. Mindoro	15,990,457.09	2/20/2024	6/29/2024	54%	8,555,029.07		Completed as to physical accomplishment
Upgrading/Improvement of JNR Gapasan Road @ Magsaysay, Occ. Mindoro	Magsaysay, Occ. Mindoro	15,987,838.80	2/20/2024	7/18/2024	75%	11,994,076.67		On-going
Sub-total						20,549,105.74		
II. Social Developments								
Const. Of Fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	ONIPH, San Jose District Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	67,145,563.39	1/1/2024	12/31/2024	49%	32,643,447.54		Payment of loans charged to 20% component of IRA for
Lot Purchased of the PGOM Intended for Prov'l. Museum, PEPO Bldg. & Motorpool, Mamburao, Occ. Mindoro	Mamburao, Occidental Mindoro	24,000,000.00			100%	24,000,000.00		Completed
1 unit 6 Wheeler Mini Dump truck- to be used in the implementation of Waste Management System	Mamburao, Occidental Mindoro	1,598,000.00			100%	1,598,000.00		Completed
Construction materials (Repair & Impvt. of Lubang Dist. Hospital)	Lubang District Hospital					1,345,830.00		By Administration
Completion of Special Drug Education Center (SDEC), Brgy. Tayamaan, Mamburao, Occ. Mindoro	Brgy. Tayamaan, Mamburao, Occ. Mindoro	4,992,116.65	3/11/2024	6/18/2024	75%	3,759,857.89		Completed as to physical accomplishment
Improvement of Prov'l. Jail Facilities at Capitol Compound, Brgy. Mamburao, Occ. Mindoro	Capitol Compound, Brgy. Mamburao, Occ. Mindoro	6,624,024.44	3/11/2024	7/20/2024	80%	5,303,681.61		Completed as to physical accomplishment
Rehab./Improvement of Perimeter Fence Provincial Jail at Capitol Compound Brgy. Payompon, Mamburao, Occ. Mindoro	Capitol Compound, Brgy. Mamburao, Occ. Mindoro	4,992,104.28	10/18/2023	1/10/2024	74%	3,695,509.17		
Const. of Concrete Border Fence of PGO and Jail at Brgy. Magbay, San Jose, Occ. Mindoro	Brgy. Magbay, San Jose, Occ. Mindoro	1,843,920.82	2/20/2024	4/28/2024	100%	1,843,920.82		Completed
Repair/Improvement of SJDH Ward Area	San Jose, Occidental Mindoro					983,070.27		By Administration
Sub-total						75,173,317.30		
20% DEVELOPMENT FUND (Prior Years)								
I. Economic Services								

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					% of complete	Total Cost Incurred to date		
Concreting of Cosul Road, Mapaya SJOM	San Jose, Occidental Mindoro	11,989,063.77	11/09/2023	03/06/2024	100%	7,844,721.79		Completed
Const. of Fishermen's Wharf at Brgy. Sta Maria	Abra de Ilog, Occidental Mindoro	2,992,382.31	12/06/2023	01/30/2024	100%	2,992,382.31		Completed
Rehab. Of Provincial Roads (Special Maintenance along Mamburao- Paluan P/R(A)- Nangol Section- Sitio Nangol Brgy. Tayamaan, Mamburao, Occ. Mindoro	Nangol Section- Sitio Nangol Brgy. Tayamaan, Mamburao, Occ. Mindoro	6,194,097.77	1/16/2024	3/20/2024	100%	6,194,097.77		Completed
Rehab/Improvement of Mamburao-Paluan Road(B)-(Const. of So. Maslud 3BB C) Paluan, Occidental Mindoro	Paluan, Occidental Mindoro	3,796,443.63	1/16/2024	3/15/2024	100%	1,913,697.57		Completed
Concreting of Purok Maligaya, Brgy. Payompon	Mamburao, Occidental Mindoro	2,996,439.48	11/28/2023	02/13/2024	100%	2,996,439.48		Completed
Concreting of Aguas to Limlim Road, Rizal, Occidental Mindoro	Rizal, Occidental Mindoro	18,331,636.41	1/12/2023	5/22/2023	100%	2,749,343.11		Completed
Const. of 2 BBC, Brgy. Magbay, SJOM	San Jose, Occidental Mindoro	2,995,560.83	10/18/2023	12/30/2023	100%	598,933.43		Completed
Const. of 2BBC with slope protection Pinagtag-An St. Paraw Port	Brgy. Sto. Niño, Sablayan, Occ. Mindoro	4,763,616.62	11/09/2023	1/27/2024	100%	2,253,590.12		Completed
Upgrading of Access Road w/ Slope Protection to COA Capitol Compound	Mamburao, Occidental Mindoro	3,495,904.89	12/06/2023	02/04/2024	100%	1,355,986.20		Completed
Concreting of FMR at Marabong, Sablayan, Occ. Mindoro	Marabong, Sablayan, Occ. Mindoro	13,991,823.53	7/18/2023	11/19/2023	100%	2,576,524.27		Completed
Concreting of Zone 1 & Zone 2 Brgy. Pag-asa, Sablayan, Occ. Mindoro	Brgy. Pag-asa, Sablayan, Occ. Mindoro	14,991,011.27	5/25/2023	9/21/2023	100%	1,779,863.86		Completed
Rehab/Improvement of Provincial Roads (So. Pianga 2 BBC)	Sablayan, Occ. Mindoro	3,495,977.98	11/28/2023	02/02/2024	100%	3,495,977.98		Completed
Concreting of Provincial Road, Ibud- Tagumpay-Victoria-Ivita- Pinagturian, Sablayan, Occ. Mindoro	Sablayan, Occ. Mindoro	14,989,824.11	8/24/2023	12/28/2023	100%	1,798,779.11		Completed
Rehab/Improvement of Drainage Canal along JNR Sto. Niño- Pitogo- Aguas- Limlim P/R (Limlim Section) Rizal, Occ. Mindoro	Brgy. Limlim, Rizal, Occ. Mindoro	992,722.80	1/16/2024	2/12/2024	100%	992,772.80		Completed
Upgrading/ Improvement of JNR Malpalon Prov'l. road, Calintaan, Occ. Mindoro	Calintaan, Occ. Mindoro	15,990,110.53	8/24/2023	12/31/2023	100%	4,767,713.69		Completed
Sub-total						44,310,823.49		
II. Social Services								
Construction, Rehabilitation and Improvement of Provincial Jail	Mamburao, Occidental Mindoro	4,992,104.28	10/18/2023	01/10/2024	100%	4,992,104.28		Completed
Tourism Master Plan (CAFMIP)						1,764,705.60		Completed
Construction of Provincial Jail at Magbay, San Jose	San Jose, Occidental Mindoro	9,988,851.63	07/18/2023	01/13/2024	75%	7,476,928.49		On-going
Construction/Installation of Solar Power System in GIDA Areas (CAFMIP)	Abra de Ilog, Occidental Mindoro	2,789,192.90	11/28/2023	01/26/2024	100%	2,789,192.90		Completed
Construction of drainage system in Doña Consuelo Subdivision, Brgy. Pag-asa, SJOM (CAFMIP)	Brgy. Pag-asa, San Jose Occidental Mindoro	1,475,998.30	09/15/2023	11/13/2023	100%	1,475,998.30		Completed
Construction of Drainage System in Mabini St., Brgy. Pag-asa, San Jose Occidental Mindoro (CAFMIP)	Brgy. Pag-asa, San Jose Occidental Mindoro	996,988.30	09/15/2023	10/29/2023	100%	996,988.30		Completed
Const. of 2 Storey, 6 CL School Building at Prudencio L. Gadiano NHS	Brgy. Pag-asa, Sablayan, Occ. Mindoro	15,988,408.03	4/25/2023	11/12/2023	100%	2,387,716.06		Completed

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Construction of MPB at Claudio Salgado, Sablayan	Sablayan Occ., Mindoro	2,496,405.63	11/09/2023	01/03/2024	100%	2,496,405.63		Completed
Const. of 2 Storey Standard PAGCOR Multi-Purpose Evacuation Center (Phase 2) Capitol compound, Mamburao, Occ. Mindoro	Mamburao, Occidental Mindoro	14,989,641.75	2/17/2023	7/19/2023	100%	1,777,216.13		Completed
Const. of Multi- Purpose Building Claudio Salgado Sablayan (Phase II) @ Brgy. Claudio Salgado, Sablayan, Occ. Mindoro	Brgy. Claudio Salgado, Sablayan, Occ. Mindoro	2,496,829.75	1/16/2024	4/12/2024	100%	2,496,829.75		Completed
Construction of 21 checkpoints located at Occ. Mindoro (Provincewide)	Province-wide	4,196,281.94	3/3/2023	11/23/2023	100%	804,748.18		Completed
Sub-total						29,458,833.62		
TOTAL						148,942,974.41		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
Provincial Budget Officer

EDUARDO B. CADIANO
Provincial Governor