

REGION: MIMAROPA
PROVINCE: OCCIDENTAL MINDORO

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

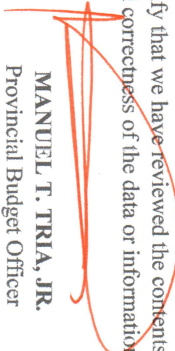
CALENDAR YEAR: 2024
QUARTER: 3

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
20% DEVELOPMENT FUND (Current Year)								
I. Economic Services								
Upgrading/Improvement of JNR - Sto. Niño-Pitogo-Aguas-Limlim Road, Rizal, Occ. Mindoro	Rizal, Occ. Mindoro	15,990,457.09	2/20/2024	6/29/2024	100%	15,990,457.09		Completed
Upgrading/Improvement of JNR Gapasan Road @ Magsaysay, Occ. Mindoro	Magsaysay, Occ. Mindoro	15,987,838.80	2/20/2024	7/18/2024	100%	15,987,838.80		Completed
Const. for the Upgrading/Improvement of JCT Ibud- Victoria Road, Sablayan, Occ. Mindoro	Sablayan, Occidental Mindoro	15,692,282.74	6/30/2024	12/27/2024	35%	5,480,510.02		On-going
Subsidy to Other LGU- Concreting of Lagunas-Victoria Road (So. Alag Section, Sablayan, Occ. Mindoro)	Sablayan, Occidental Mindoro	11,992,390.92	6/10/2024	12/6/2024	28%	3,403,175.78		On-going
Installation of Solar of Street Lights	Province-wide					3,007,880.10		
Repair & Improvement of Provincial Roads/Rehab. Of Prov'l. Roads (JNR Magsaysay-Sta. Teresa Road) Magsaysay, Occ. Mindoro	Magsaysay, Occ. Mindoro	3,995,778.30	8/9/2024	11/2/2024	15%	599,366.75		15% Mobilization
Repair & Improvement of Provincial Roads & Bridges/Rehab. Of Prov'l. Roads (JNR Malpalon Road) Calintaan, Occ. Mindoro	Calintaan, Occidental Mindoro	3,996,398.87	8/22/2024	11/25/2024	15%	599,459.83		15% Mobilization
Sub-total						45,068,688.37		
II. Social Developments								
Const. Of fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	OMPH, San Jose District Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	67,145,563.39	1/1/2024	12/31/2024	72%	48,589,183.67		Payment of loans charged to 20% component of IRA for
Lot Purchased of the PGOM Intended for Prov'l. Museum, PEPO Bldg. & Motorpool, Mamburao, Occ. Mindoro	Mamburao, Occidental Mindoro	24,000,000.00			100%	24,000,000.00		Completed
1 unit 6 Wheeler Mini Dump truck- to be used in the implementation of Waste Management System	Mamburao, Occidental Mindoro	1,598,000.00			100%	1,598,000.00		Completed
Construction materials (Repair & Impvt. of Lubang Dist. Hospital)	Lubang District Hospital	1,345,830.00			100%	1,345,830.00		Completed/By Administration
Completion of Special Drug Education Center (SDEC), Brgy. Tayamaan, Mamburao, Occ. Mindoro	Brgy. Tayamaan, Mamburao, Occ. Mindoro	4,992,116.65	3/11/2024	6/18/2024	100%	4,992,116.65		Completed
Improvement of Prov'l. Jail Facilities at Capitol Compound, Brgy. Mamburao, Occ. Mindoro	Capitol Compound, Brgy. Mamburao, Occ. Mindoro	6,624,024.44	3/11/2024	7/20/2024	100%	6,623,931.14		Completed
Rehab./Improvement of Perimeter Fence Provincial Jail at Capitol Compound Brgy. Payompon, Mamburao, Occ. Mindoro	Capitol Compound, Brgy. Mamburao, Occ. Mindoro	4,992,104.28	10/18/2023	1/10/2024	100%	4,991,385.77		Completed
Const. of Concrete Border Fence of PGO and Jail at Brgy. Magbay, San Jose, Occ. Mindoro	Brgy. Magbay, San Jose, Occ. Mindoro	1,843,920.82	2/20/2024	4/28/2024	100%	1,843,920.82		Completed
Repair/Improvement of SJDH Ward Area	San Jose, Occidental Mindoro	1,317,670.27			100%	1,317,670.27		Completed/By Administration
Repair/Improvement of San Sebastian Dist Hospital	Sablayan, Occidental Mindoro	1,261,545.25			100%	1,261,545.25		Completed/By Administration

Repair of Isolation WARD at SJDH	San Jose, Occidental Mindoro	1,219,039.20			100%	1,219,039.20		Completed/By Administration
Subsidy to NGA's-for Construction of Multi-Purpose Building, Payompon Elementary School, Brgy. Payompon, Mamburao, Occ. Mindoro	Brgy. Payompon, Mamburao, Occ. Mindoro	3,796,263.82			100%	3,796,263.82		Completed
Construction of Covered Court at PUP Sablayan Compound, So. Macambang, Brgy. Buenavista, Sablayan, Occ. Mindoro	So. Macambang, Brgy. Buenavista, Sablayan, Occ. Mindoro	4,993,656.05	7/25/2024	12/8/2024	45%	2,263,891.73		On-going
Provision of livelihood & Capital Assistance to PWDS & families of YWDS	Province-wide	260,000.00			100%	260,000.00		Completed
Provision of livelihood Asst. to FRs, MBs,ELCAC res. & other qualified members of family	Province-wide	250,000.00			100%	250,000.00		Completed
Const. of Covered Tennis Court at Capitol Compound Mamburao	Capitol Compound, Brgy. Mamburao, Occ. Mindoro	5,595,976.66	8/27/2024	1/6/2025	15%	839,396.50		15% Mobilization
Subsidy to LGUs- Const. of Covered Court at So. Tambunakan, Brgy. Balansay, Mamburao, Occ. Mindoro	Brgy. Balansay, Mamburao, Occ. Mindoro	3,993,481.03	8/22/2024	12/18/2024	15%	599,022.15		15% Mobilization
Repair/Improvement of SJDH Ward System	San Jose, Occidental Mindoro	362,297.00			100%	362,297.00		C completed/By Administration
Repair of Cohorting Ward w/ Nurse Station at SJDH	San Jose, Occidental Mindoro	1,192,822.00			100%	1,192,822.00		Completed/By Administration
Water System of Looc (Burul Source) Brgy. Burul, Looc, Occ. Mindoro	Brgy. Burul, Looc, Occ. Mindoro	1,996,420.84	6/30/2024	12/16/2024	35%	703,550.49		On-going
Sub-total						108,049,866.46		
20% DEVELOPMENT FUND (Prior Years)								
I. Economic Services								
Concreting of Cosul Road, Maraya SJOM	San Jose, Occidental Mindoro	11,989,063.77	11/09/2023	03/06/2024	100%	7,844,721.79		Completed
Const. of Fishermen's Wharf at Brgy. Sta Maria	Abra de Ilog, Occidental Mindoro	2,992,382.31	12/06/2023	01/30/2024	100%	2,992,382.31		Completed
Rehab. Of Provincial Roads (Special Maintenance along Mamburao- Paluan P/R(A)- Nangol Section- Sitio Nangol Brgy. Tayamaan, Mamburao, Occ. Mindoro	Nangol Section- Sitio Nangol Brgy. Tayamaan, Mamburao, Occ. Mindoro	6,194,097.77	1/16/2024	3/20/2024	100%	6,194,097.77		Completed
Rehab/Improvement of Mamburao-Paluan Road(B)-(Const. of So. Maslud 3BBC) Paluan, Occidental Mindoro	Paluan, Occidental Mindoro	3,796,443.63	1/16/2024	3/15/2024	100%	3,796,443.63		Completed
Concreting of Purok Maligaya, Brgy. Payompon	Mamburao, Occidental Mindoro	2,996,439.48	11/28/2023	02/13/2024	100%	2,996,439.48		Completed
Concreting of Aguas to Limlim Road, Rizal, Occidental Mindoro	Rizal, Occidental Mindoro	18,331,636.41	1/12/2023	5/22/2023	100%	2,749,343.11		Completed
Const. of 2 BBC, Brgy. Magbay, SJOM	San Jose, Occidental Mindoro	2,995,560.83	10/18/2023	12/30/2023	100%	598,933.43		Completed
Const. of 2BBC with slope protection Pinagtag-An St. Paraw Port	Brgy. Sto. Niño, Sablayan, Occ. Mindoro	4,763,616.62	11/09/2023	1/27/2024	100%	2,253,590.12		Completed
Upgrading of Access Road w/ Slope Protection to COA Capitol Compound	Mamburao, Occidental Mindoro	3,495,904.89	12/06/2023	02/04/2024	100%	1,355,986.20		Completed
Concreting of FMR at Marabong, Sablayan, Occ. Mindoro	Marabong, Sablayan, Occ. Mindoro	13,991,823.53	7/18/2023	11/19/2023	100%	2,576,524.27		Completed
Concreting of Zone 1 & Zone 2 Brgy. Pag-asa, Sablayan, Occ. Mindoro	Brgy. Pag-asa, Sablayan, Occ. Mindoro	14,991,011.27	5/25/2023	9/21/2023	100%	1,779,863.86		Completed
Rehab/Improvement of Provincial Roads (So. Panga 2 BBC)	Sablayan, Occ. Mindoro	3,495,977.98	11/28/2023	02/02/2024	100%	3,495,977.98		Completed
Concreting of Provincial Road, Ibuld- Tagumpay-Victoria-Ivita-Pinagturilan, Sablayan, Occ. Mindoro	Sablayan, Occ. Mindoro	14,989,824.11	8/24/2023	12/28/2023	100%	1,798,779.11		Completed
Rehab/Improvement of Drainage Canal along JNR Sto. Niño- Pitogo- Aguas- Limlim P/R (Limlim Section) Rizal, Occ. Mindoro	Brgy. Limlim, Rizal, Occ. Mindoro	992,722.80	1/16/2024	2/12/2024	100%	992,722.80		Completed
Upgrading/ Improvement of JNR Malpalon Prov'l. road, Calintaan, Occ. Mindoro	Calintaan, Occ. Mindoro	15,990,110.53	8/24/2023	12/31/2023	100%	4,767,713.69		Completed

Construction of FMR at Brgy. Central Central to Camangahan - Tunnel, Brgy. Central, San Jose, Occ. Mindoro	Brgy. Central, San Jose, Occ. Mindoro	11,988,821.73	11/9/2023	3/6/2024	100%	11,988,821.73	Completed
Sub-total						58,182,391.28	
II. Social Services							
Construction, Rehabilitation and Improvement of Provincial Jail	Mamburao, Occidental Mindoro	4,992,104.28	10/18/2023	01/10/2024	100%	4,992,104.28	Completed
Tourism Master Plan (CAFMIP)						1,764,705.60	Completed
Construction of Provincial Jail at Magbay, San Jose	San Jose, Occidental Mindoro	9,988,851.63	07/18/2023	01/13/2024	75%	7,476,928.49	On-going
Construction/Installation of Solar Power System in GIDA Areas (CAFMIP)	Abra de Ilog, Occidental Mindoro	2,789,192.90	11/28/2023	01/26/2024	100%	2,789,192.90	Completed
Construction of drainage system in Doña Consuelo Subdivision, Brgy. Pag-asa, SIOM (CAFMIP)	Brgy. Pag-asa, San Jose Occidental Mindoro	1,475,998.30	09/15/2023	11/13/2023	100%	1,475,998.30	Completed
Construction of Drainage System in Mabini St., Brgy. Pag-asa, San Jose Occidental Mindoro (CAFMIP)	Brgy. Pag-asa, San Jose Occidental Mindoro	996,988.30	09/15/2023	10/29/2023	100%	996,988.30	Completed
Const. of 2 Storey, 6 Cl.School Building at Prudencio L. Gadiano NHS	Brgy. Pag-asa, Sablayan, Occ. Mindoro	15,988,408.03	4/25/2023	11/12/2023	100%	2,387,716.06	Completed
Construction of MPB at Claudio Salgado, Sablayan	Sablayan Occ., Mindoro	2,496,405.63	11/09/2023	01/03/2024	100%	2,496,405.63	Completed
Const. of 2 Storey Standard PAGCOR Multi-Purpose Evacuation Center (Phase 2) Capitol compound, Mamburao, Occ. Mindoro	Mamburao, Occidental Mindoro	14,989,641.75	2/17/2023	7/19/2023	100%	1,777,216.13	Completed
Const. of Multi- Purpose Building Claudio Salgado Sablayan (Phase II) @ Brgy. Claudio Salgado, Sablayan, Occ. Mindoro	Brgy. Claudio Salgado, Sablayan, Occ. Mindoro	2,496,829.75	1/16/2024	4/12/2024	100%	2,496,829.75	Completed
Construction of 21 checkpoints located at Occ. Mindoro (Province-wide)	Province-wide	4,196,281.94	3/3/2023	11/23/2023	100%	804,748.18	Completed
Const. of Water System, Brgy. Natandol, Ilin Island, San Jose, Occ. Mindoro	San Jose, Occ. Mindoro	3,993,999.60	10/18/2023	4/24/2024	100%	3,993,999.00	Completed
Const. of Level II Potable Water Supply System, Brgy. Sibalar, Magsaysay, Occ. Mindoro	Magsaysay, Occ. Mindoro	2,895,860.92	11/9/2023	5/6/2024	100%	2,895,860.92	Completed
Sub-total						36,348,693.54	
TOTAL						247,649,639.65	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MANUEL T. TRIJA, JR.
Provincial Budget Officer


EDUARDO B. GADIANO
Provincial Governor