## Republic of the Philippines Province of Occidental Mindoro

## HUMAN RESOURCE COMPLEMENT Budget Year 2024

3rd Quarter

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Grand Total	Consultancy	Contract of Service	. Job Order	COTTE GENERAL	Sub-total																	Elective - 16	Co-Terminous - 24	Temporary - 1	Permanent - 1,071	Margie of Appointment of Employment	Natura of Associations of Employment
	32	994	1,133						-																1,117	14011000	Nimbor
					297,010,551.40																				297,010,551.40	Salaries and Wages	Comp
							Other Personnel Benefits	Terminal Leave Benefits	Employees Compensation Insurance Premium	Philhealth Contributions	Pag-ibig Contributuions	Retirement and Life Insurance	Mid Year/Year End Bonus	Cash gift	Overtime and Night Pay	Longevity Pay	Hazard Pay	Laundry Allowance	Other Bonuses and Allowances	Productivity Incentive Allowance	Subsistence Allowance	Clothing/Uniform Allow.	Transportation Allowance	Representation Allowance	PERA	Other Monetary Benefits	Compensation and Other Benefits
					189,310,829.76		15,073,168.33	6,458,159.29	995,600.00	7,178,930.71	5,860,576.51	35,169,812.73	32,489,812.00	1- 3	4,490,634.39	315,000.00	24,527,829.15	1	22,020,000.00	ı	2,660,485.86	7,723,000.00	1,727,737.50	2,658,500.00	19,961,583.29		
563,119,750.64	5,170,000.00	51,052,057.15	20,576,312.33		486,321,381.16																						Total

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents

MARIFE T. TAÑALA PGDH (Provincial HRMO)

CRISOSTOMO C. PARAS. IR. A. Provincial Accountant

