

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: MIMAROPA  
PROVINCE: OCCIDENTAL MINDORO


QUARTER 2  
YEAR 2024

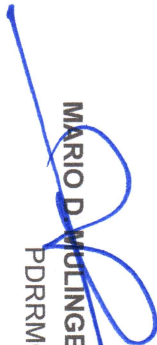
Particulars	LDRRMF		From Other LGUs	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%		
A. Sources of Funds:	37,687,481.97	87,937,457.93		125,624,939.90
Current Approp				
Continuing Approp		20,705,000.00		20,705,000.00
Prev. Year's Approp transferred to the Special Trust Fund		52,821,512.91		52,821,512.91
Transfers/Grants			658,710.00	658,710.00
Total Funds Available	37,687,481.97	161,463,970.84	658,710.00	199,810,162.81
B. Utilization				
Current Approp				
Rechanneling, dredging and declogging of rivers and canals		2,171,867.20		2,171,867.20
Improvement, regraveling of roads		2,408,399.80		2,408,399.80
Construction of gabions, other flood protection structures that will reduce/mitigate flood risks (provision of gabion wire)		1,447,820.00		1,447,820.00
Construction of slope protection and other structures for different hazards		478,900.00		478,900.00
Conduct of science-based Hazard Analysis with the involvement of PDRRMC member agencies and other stakeholders		264,000.00		264,000.00
Provision of solar street lights for installation at disaster prone areas/communities (Additional)		3,996,875.00		3,996,875.00
Conservation of Aquatic Resources for Livelihood Sustainability		83,871.00		83,871.00
Establishment/maintenance of eco-friendly Provincial nursery		144,000.00		144,000.00
Conduct of community based and scientific DRRM and CCA assessment, mapping, analysis and monitoring at the municipal and barangay		164,844.00		164,844.00
Establishment of centralized targeting system for population at risk		42,000.00		42,000.00
Establishment of Disaster Information Management System in Emergency Operations Center		299,642.00		299,642.00
Establishment of computerized DRRM data base, hazard mapping, etc.		238,236.00		238,236.00
Conduct of meetings, summit, assessment, planning, monitoring and evaluation regarding different disaster related activities (PDNA, RDNA, PDRA, PDRRMC & MDRRMO meetings, DRRM Association, volunteers summit, etc.)		165,325.00		165,325.00

Capacity-building activities (PDRRMC members, PDRRMO staff, QRTs, volunteers, DRRM for Health personnel, Nutrition in Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations (for human induce, health and meteorological hazard)		207,540.00		207,540.00
Capacity building training to barangays including families living in a disaster prone areas		44,960.00		44,960.00
Activation of Incident Command System and deployment of Incident Management Team in support to different barangay, municipal and provincial, regional and national planned events/activities (logistics, responders support, etc.)		90,444.00		90,444.00
IEC, printing and dissemination of flyers, leaflets and other IEC materials including DRRM for Health (COVID 19 and other related health risks), Nutrition in Emergencies.		1,650.00		1,650.00
Aid to Mun./Brgy./School DRRMC, organized disaster volunteers and KA3LALAY communities (tools, materials, equipment, rescue/emergency vehicles, rescue boats and other support that will strengthen their capacities in the performance of their duties and responsibilities.)		4,458,505.75		4,458,505.75
Operational cost for internet connection to PDRRM Offices.		33,029.03		33,029.03
Repair/Maintenance of rescue/emergency vehicles and equipments		119,965.00		119,965.00
Fuel, lubricant, oil expenses for emergency vehicles		1,751,933.30		1,751,933.30
Conduct of simulation drills (earthquake, storm surge, tsunami, flood, human induce, health related risks, etc.) in municipalities, barangays, offices, schools.		5,680.00		5,680.00
ROADRRRMS (Road Opening to Accessible DRRM Services)		107,700.00		107,700.00
Activation of IMT, Response Clusters and other response group		24,700.00		24,700.00
Provision of food, fuel and other logistical requirements as support to MDRRMCs and BDRRMCs during response operations		12,050.00		12,050.00
Provision of food subsistence or relief goods to disaster victims (hydromet, terrorism, geological and biological hazard including infectious diseases) and other support based on the nature of disaster		1,777,285.00		1,777,285.00
Construction/rehabilitation of damage infrastructure facilities(e.g. bridge, irrigation canals, roads, seawall, evacuation centers, etc.)		867,208.00		867,208.00
<b>Sub-total</b>	-	<b>21,408,430.08</b>	-	<b>21,408,430.08</b>
<b>Prev. Year's Approp transferred to the Special Trust Fund</b>				
Enhancement/Repair/Maintenance of Disaster Operation Center-San Jose, Lubang, Mamburao and Sablayan		800,603.00		800,603.00
Repair/Maintenance of rescue/emergency vehicles and equipments		990,010.00		990,010.00
Capacity building activities ( PDRRMC members, PDRRMO staff, QRTs, volunteers, DRRM for Health Personnel, Nutrition in Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations (for human induce, health and meteorological hazard)		19,743.00		19,743.00
Activation of Incident Command System and deployment of Incident Management Team in support to different barangay, municipal and provincial, regional and national planned events/activities (logistics, responders support, etc.)		313,155.00		313,155.00

Provision of support to farmers due to effect of possible occurrence of El Nino (shalow tube well, farm implements and other types of support for agricultural development)		1,998,000.00		1,998,000.00
Sub-total		4,121,511.00		4,121,511.00
Total Utilization		-	25,529,941.08	-
Unutilized Balance	37,687,481.97	135,934,029.76	658,710.00	25,529,941.08

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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Provincial Accountant

  
MARIO D. MULINGBAYAN, JR.  
PDRMO