

REGION: MIMAROPA  
PROVINCE: OCCIDENTAL MINDORO

MONTH: SEPTEMBER  
YEAR: 2024

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

Particulars	LDRRMF		From Other LGUs	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%		
A. Sources of Funds:	37,687,481.97	87,937,457.93		125,624,939.90
Current Approp				
Continuing Approp		20,705,000.00		20,705,000.00
Prev. Year's Approp transferred to the Special Trust Fund		52,821,512.91		52,821,512.91
Transfers/Grants			658,710.00	658,710.00
Total Funds Available	37,687,481.97	161,463,970.84	658,710.00	199,810,162.81
B. Utilization				
Current Approp				
Rechanneling, dredging and declogging of rivers and canals		2,900,003.70		2,900,003.70
Improvement, regravelling of roads		2,907,963.80		2,907,963.80
Construction of gabions, other flood protection structures that will reduce/mitigate flood risks (provision of gabion wire)		1,447,820.00		1,447,820.00
Construction of slope protection and other structures for different hazards		478,900.00		478,900.00
Conduct of science-based Hazard Analysis with the involvement of PDRRMC member agencies and other stakeholders		264,000.00		264,000.00
Provision of solar street lights for installation at disaster prone areas/communities (Additional)		3,996,875.00		3,996,875.00
Conservation of Aquatic Resources for Livelihood Sustainability		196,112.31		196,112.31
Establishment/maintenance of eco-friendly Provincial nursery		272,875.00		272,875.00
Conduct of community based and scientific DRRM and CCA assessment, mapping, analysis and monitoring at the municipal and barangay		164,844.00		164,844.00
Establishment of centralized targeting system for population at risk		288,375.00		288,375.00
Establishment of Disaster Information Management System in Emergency Operations Center		299,642.00		299,642.00
Conduct of multi-hazard and solution-driven researches in partnership with the science and research institutions (within the council and the local academe)and with the MDRROs/LGUs concerned		35,332.00		35,332.00
Establishment of computerized DRRM data base, hazard mapping, etc.		238,236.00		238,236.00
Conduct of meetings, summit, assessment, planning, monitoring and evaluation regarding different disaster related activities (PDNA, RDNA, PDRA, PDRRMC & MDRRMO meetings, DRRM Association, volunteers summit, etc.)		430,690.00		430,690.00

Capacity-building activities (PDRRMC members, PDRRMO staff, QRTs, volunteers, DRRM for Health personnel, Nutrition in Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations (for human induce, health and meteorological hazard)		1,269,250.00		1,269,250.00
Capacity building training to barangays including families living in a disaster prone areas		221,600.68		221,600.68
Conduct of Provincial DRRM Summit/Convention		12,320.00		12,320.00
Conduct of Rescue olympics and Fire Olympics		26,580.00		26,580.00
Activation of Incident Command System and deployment of Incident Management Team in support to different barangay, municipal and provincial, regional and national planned events/activities (logistics, responders support, etc.)		457,508.50		457,508.50
Formation, training and accreditation of volunteers including IP disaster volunteers per tribe and provision of PPEs and rescue tools and equipments.		453,219.00		453,219.00
Stockpiling of food, non-food items, palay seeds and medical supplies for human and livestock		3,893,607.00		3,893,607.00
Provision of equipments, tools for rescue operation, rubber boats and other supplies and materials per hazard (for Opcon at Mamburao, Sablayan, Lubang, Looc & San Jose and PDRRMC members)		1,405,300.00		1,405,300.00
IEC, printing and dissemination of flyers, leaflets and other IEC materials including DRRM for Health (COVID 19 and other related health risks), Nutrition in Emergencies.		151,189.00		151,189.00
Premium and insurance of rescue equipments,evacuations center.		371,084.54		371,084.54
Aid to Mun./Brgy./School DRRMC, organized disaster volunteers and KA3LALAY communities (tools, materials, equipment, rescue/emergency vehicles, rescue boats and other support that will strengthen their capacities in the perrformance of their duties and responsibilities.)		5,728,703.75		5,728,703.75
Operational cost for internet connection to PDRRM Offices.		57,401.51		57,401.51
Repair/Maintenance of rescue/emergency vehicles and equipments		119,965.00		119,965.00
Fuel, lubricant, oil expenses for emergency vehicles		2,279,933.30		2,279,933.30
Conduct of simulation drills (earthquake, storm surge, tsunami, flood, human induce, health related risks, etc.) in municipalities, barangays, offices, schools.		105,254.00		105,254.00
Provision of Rescue truck		1,798,000.00		1,798,000.00
Provision of materials and equipment and other necessary requirements for CCCM/ evacuation center		194,300.00		194,300.00
Provision of customized mobile kitchen (with complete set of utensils, accessories, materials, etc.)		1,498,000.00		1,498,000.00
ROADDRRMS (Road Opening to Accessible DRRM Services)		298,170.00		298,170.00
Activation of IMT, Response Clusters and other response group		283,680.60		283,680.60
Provision of food, fuel and other logistical requirements for the PDRRMC, Response Clusters, IMTs, SRR teams, and partner agencies and stakeholders		270,009.75		270,009.75
Provision of food, fuel and other logistical requirements as support to MDRRMCs and BDRRMCs during response operations		275,754.50		275,754.50
Provision of food subsistence or relief goods to disaster victims (hydromet, terrorism, geological and biological hazard including infectious diseases) and other support based on the nature of disaster		3,525,869.00		3,525,869.00

