



Republic of the Philippines  
MIMAROPA REGION

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240  
Report on Fund Utilization and Status of Program/ Project Implementation  
For the Year-Ended December 31, 2022

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Proram/ Project	Name/ Title of Proram/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
FY 2018 GAA RA No. 10964	ADA-2022 Tr4B-0060/ dated July 28, 2022	Infrastructure Project	Construction of Baclaran to So. Tiloy FMR with box culvert leading to farmlots connecting Municipalities of Sablayan and Sta. Cruz	So. Baclaran, Brgy. Pinagturilan, Sta Cruz, Occidental Mindoro	Straight Contract	8053	9,032,909.00	4,882,287.46	4,882,287.46	02/07/2023	On-going
		Infrastructure Project	Upgrading/Improvement of Camburay FMR, San Jose	Brgy. Camburay, San Jose, Occidental Mindoro	Straight Contract	1896	10,000,000.00	3,997,143.43	3,997,143.43	01/21/2023	On-going
<b>Sub-Total</b>							<b>19,032,909.00</b>	<b>8,879,430.89</b>	<b>8,879,430.89</b>		
FY 2019 GAA RA No. 11260	ADA-2022 Tr4B-0061/ dated July 28, 2022	Agri-Industrial Project	Provision of Solar Irrigation Pump			1 Registered Association	5,000,000.00	-	-		PR on Process
		Agricultural Project/Livelihood Project	Fertilizer Subsidy			170 Marginal Farmers	6,707,483.00	6,654,800.00	6,654,800.00	11/2022	completed/paid
		Agricultural Project	Provision of Tilapia Fingerlings (SR)			1500 Fisher Folks	1,625,200.00	1,625,200.00	-		completed/paid
<b>Sub-Total</b>							<b>13,332,683.00</b>	<b>8,280,000.00</b>	<b>6,654,800.00</b>		
<b>GRAND TOTAL</b>							<b>32,365,592.00</b>	<b>17,159,430.89</b>	<b>15,534,230.89</b>		

Certified Correct by: The Local Finance Committee(LFC)

Attested By:

ROSOSTOMO C. PARAS JR.  
Provincial Accountant

EDUARDO B. GADIANO  
Provincial Governor

ANUEL T. TRIA, JR.  
Provincial Budget Officer

ETA B. MULINGBAYAN  
Acting Provincial Treasurer