

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region **MIMAROPA**  
 Province **OCCIDENTAL MINDORO**  
 Municipality

Calendar Year **2023**  
 Quarter **2**

Program or Project	Location	Total Cost	Date Started	Project Status		No. of Extensions, if any	Remarks
				% of Completion	Total Cost Incurred to Date		
<b>Department of Health (DOH)</b>							
Fixed Tranched 2022	Province of Occ. Mdo	1,224,654.00		98%	1,201,953.10		completed/ unutilized bal was refunded
Covid 19 Vaccination Implementation	Province of Occ. Mdo	6,000,000.00		96%	5,745,123.57		on going
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	16,900,000.00		100%	16,899,904.00		completed/ unutilized bal was refunded
Covid 19 Licensed Testing Laboratories	Province of Occ. Mdo	1,000,000.00		2%	17,202.00		on going
Health Emergency Allowance ( Mar-June 2022)		7,549,750.00		100%	7,549,750.00		completed
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	17,929,765.00					on going
<b>Total</b>		<b>50,604,169.00</b>			<b>31,413,932.67</b>		
<b>Tourism Infrastructure and Enterprise Zone Authority</b>							
Development of Gumaer Falls, Brgy. Tangkalan, Mamburao	Tangkalan, Mamburao, Occ	20,000,000.00		15%	3,634,779.99		15% Mobilization
<b>Trust Liability-DRRM</b>							
Trust Liability-DRRM		56,163,701.58		14%	7,799,173.75		on going
<b>PAGCOR</b>							
Construction of Multi Purpose/ Evacuation Center	Mamburao, Occ. Mdo	37,500,000.00		75%	37,488,831.38		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MANUEL T. TRIA, JR.**  
 Provincial Budget Officer

**CRISOSTOMO C. PARAS, JR.**  
 Provincial Accountant

**EDUARDO B. GADIANO**  
 Provincial Governor