

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region **MIMAROPA**
Province **OCCIDENTAL MINDORO**
Municipality

Calendar Year **2024**
Quarter **1**

Program or Project	Location	Total Cost	Date Started	Project Status		No. of Extensions, if any	Remarks
				% of Completion	Total Cost Incurred to Date		
Fixed Tranche 2023	Province of Occ. Mdo	1,224,654.00	Nov 2023	98%	1,199,542.00		completed
Covid 19 Vaccination Implementation	Province of Occ. Mdo	6,000,000.00	Oct 2021	100%	6,000,000.00		completed
Covid 19 Licensed Testing Laboratories	Province of Occ. Mdo	1,000,000.00	Mar 2023	85%	852,444.63		on going
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	17,929,765.00	April 2023	100%	17,929,685.44		completed
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	49,500,000.00	Aug 2023	100%	49,500,000.00		completed
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	100,000,000.00	Dec 2023	0%			on going.
Health Emergency Allowance (Aug 2021-Sept 2022)	Province of Occ. Mdo	62,876,218.75	Aug 2023	100%	62,876,218.70		completed
Health Emergency Allowance (Sept 2021-Dec 2021)	Province of Occ. Mdo	20,610,531.25	Dec 2023	100%	20,610,531.25		completed
HFEF-SJDH Fund transfer for equipping projects of San Jose District Hospital	San Jose Dist Hosp	9,505,000.00	Dec 2023	99%	9,452,600.00		completed
HFEF-LDH Fund transfer for equipping projects of Lubang District Hospital	Lubang Dist Hosp	22,773,000.00	Dec 2023	98%	22,252,000.00		completed
HFEF-20% 1st tranche for the completion/Upgrading/Repair of PCH, Paluan, Occ. Mindoro	Paluan, Occidental Mdo	6,000,000.00	Dec 2023	75%	4,495,828.34		15% Mobilization
HFEF-20% 1st tranche for the completion/Upgrading/Repair of SSDH, Sablayan, Occ. Mindoro	Sablayan, Occ. Mdo.	4,000,000.00	Dec 2023	75%	2,998,898.47		15% Mobilization
HFEF-20% 1st tranche for the completion/Upgrading/Repair of LDH, Lubang, Occ. Mindoro	Lubang, Occ. Mdo.	4,972,000.00	Dec 2023	75%	3,725,654.71		15% Mobilization
HFEF-20% 1st tranche for the completion/Upgrading/Repair of OMPH, Mamburao, Occ. Mindoro	Mamburao, Occ. Mdo	9,000,000.00	Dec 2023	75%	6,722,753.69		15% Mobilization
HFEF-20% 1st tranche for the completion/Upgrading/Repair of SJDH, San Jose, Occ. Mindoro	San Jose, Occ. Mdo.	1,600,000.00	Dec 2023	75%	1,198,417.44		15% Mobilization
National Nutrition Council-F/A - Travel Allowance of 186 BNS for CY 2023	Province of Occ. Mdo	218,700.00	Dec 2023	0%			15% Mobilization
Department of Interior and Local Governance-MIMAROPA	Total	341,659,619.00			234,264,228.67		
2023 Seal of Good Local Governance Incentive Fund	Province of Occ. Mdo	4,000,000.00	Feb 2024	0%			on going

Department of Agriculture-Agriculture Training Institute									
Implementation of PAFES (Province- Led Agriculture & Fisheries Extension System) Projects	Province of Occ. Mdo	1,200,000.00	Dec 2023	0%				on going	
Comprehensive Assistance For Rehabilitation of Enterprise Support (CARES) Program	Province of Occ. Mdo	2,195,033.00	Nov 2022	16%	350,000.00			on going	
Tourism Infrastructure and Enterprise Zone Authority									
Development of Gumaer Falls, Brgy. Tangkalan, Mamburao	Tangkalan, Mamburao, Occ. Mdo	20,000,000.00	Oct 2021	15%	3,634,779.99			15% Mobilization	
Trust Liability-DRRM									
Trust Liability-DRRM		88,755,626.10		45%	39,811,245.19			on going	
OMCPC									
Development & Livelihood Fund (DLF)	Province of Occ. Mdo	236,493.60	Aug 2023					on going	
Reforestation, Watershed Management, Health and/or Environment Enhancement (RWMHEEF)	Province of Occ. Mdo	236,493.60	Aug 2023					on going	
PAGCOR									
Construction of Multi Purpose/ Evacuation Center	Mamburao, Occ. Mdo	50,000,000.00	Oct 2021	100%	49,935,470.60			completed	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
Provincial Budget Officer

CRISOSTOMO C. PARAS, JR.
Provincial Accountant

EDUARDO B. GADIANO
Provincial Governor