

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region **MIMAROPA** Calendar Year **2023**  
 Province **OCCIDENTAL MINDORO** Quarter **3rd**  
 Municipality

| Program or Project   | Location                 | Total Cost            | Date Started | Project Status  |                             | No. of Extensions, if any | Remarks                                |
|--|--------------------------|-----------------------|--------------|-----------------|-----------------------------|---------------------------|--|
|  |                          |                       |              | % of Completion | Total Cost Incurred to Date |                           |  |
| <b>Department of Health (DOH)</b>  |                          |                       |              |                 |                             |                           |  |
| Fixed Tranched 2022  | Province of Occ. Mdo     | 1,224,654.00          |              | 100%            | 1,224,654.00                |                           | completed                              |
| Covid 19 Vaccination Implementation  | Province of Occ. Mdo     | 6,000,000.00          |              | 96%             | 5,745,123.57                |                           | on going                               |
| Medical Assistance to Indigent Patients Program (MAIPP)                              | Province of Occ. Mdo     | 16,900,000.00         |              | 100%            | 16,899,904.00               |                           | completed/ unutilized bal was refunded |
| Covid 19 Licensed Testing Laboratories   | Province of Occ. Mdo     | 1,000,000.00          |              | 2%              | 22,355.63                   |                           | on going                               |
| Medical Assistance to Indigent Patients Program (MAIPP)                              | Province of Occ. Mdo     | 17,929,765.00         |              | 68%             | 12,198,010.00               |                           | on going                               |
| Medical Assistance to Indigent Patients Program (MAIPP)                              | Province of Occ. Mdo     | 49,500,000.00         |              |                 |                             |                           | on going                               |
| Health Emergency Allowance (Aug 2021-Sept 2022)                                      | Province of Occ. Mdo     | 62,876,218.75         |              | 58%             | 36,210,031.25               |                           | on going                               |
| HFEP-SJDH Fund transfer for equipping projects of San Jose District Hospital         | San Jose Dist Hosp       | 9,505,000.00          |              |                 |                             |                           | on going                               |
| HFEP-LDH Fund transfer for equipping projects of Lubang District Hospital            | Lubang Dist Hosp         | 22,773,000.00         |              |                 |                             |                           | on going                               |
| <b>Total</b>   |                          | <b>195,258,387.75</b> |              |                 | <b>79,849,828.45</b>        |                           |  |
| <b>Tourism Infrastructure and Enterprise Zone Authority</b>                          |                          |                       |              |                 |                             |                           |  |
| Development of Gumaer Falls, Brgy. Tangkalan, Mamburao                               | Tangkalan, Mamburao, Occ | 20,000,000.00         |              | 15%             | 3,634,779.99                |                           | 15% Mobilization                       |
| <b>Trust Liability-DRRM</b>  |                          |                       |              |                 |                             |                           |  |
| Trust Liability-DRRM   |                          | 56,163,701.58         |              | 14%             | 7,799,173.75                |                           | on going                               |
| <b>OMCPC</b>   |                          |                       |              |                 |                             |                           |  |
| Development & Livelihood Fund (DLF)  | Province of Occ. Mdo     | 236,493.60            |              |                 |                             |                           | on going                               |
| Reforestation, Watershed Management, Health and/or Environment Enhancement (RWMHEEF) | Province of Occ. Mdo     | 236,493.60            |              |                 |                             |                           | on going                               |
| <b>PAGCOR</b>  |                          |                       |              |                 |                             |                           |  |
| Construction of Multi Purpose/ Evacuation Center                                     | Mamburao, Occ. Mdo       | 37,500,000.00         |              | 75%             | 37,488,831.38               |                           | on going                               |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MANUEL T. TRIA, JR.**  
 Provincial Budget Officer

**CRISOSTOMO C. PARAS, JR.**  
 Provincial Accountant

**EDUARDO B. GADIANO**  
 Provincial Governor

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