

Plan Control No. _____				Planned Amount						Page ___ of ___ pages	
Department/ Office: Office of the Provincial Governor				Regular	Contingency	Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Other Supplies and Materials				82,820.00						82,820.00
2	Repair and Maintenance of Vehicle				500,000.00						500,000.00
3	Printing and Publication Expenses				500,000.00						500,000.00
4	Newsletter and Printed Matters				10,000.00						10,000.00
5	Support to PNP Operation				300,000.00						300,000.00
6	Support to Uniformed Personnel				300,000.00						300,000.00
7	Support to AFP Operation				300,000.00						300,000.00
8	Mobilization, Communication and Fuel Support				500,000.00						500,000.00
9	Establishment of research laboratory for Endangered Species in Mindoro Biodiversity Rescue and Conservation Center				692,000.00						692,000.00
10	Other Supplies and Materials				1,100,000.00						
11	Repair and Maint. Of Service vehicle				300,000.00						
TOTAL					4,584,820.00		-		-		3,184,820.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MARYLOU G. SOLOGAN
 Executive Assistant IV

4th Quarter	
Qty.	Amount
	1,100,000.00
	300,000.00
	1,400,000.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Office of the Provincial Administrator					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel , Oil and Lubricants				500,000.00							500,000.00
TOTAL					500,000.00		-		-			500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MURIEL M. REGUNDING
 Provincial Administrator

4th Quarter	
Qty.	Amount
	-

Plan Control No. _____				Planned Amount						Page ___ of ___ pages	
Department/ Office: Sanggunian Panlalawigan Office				Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel , Oil and Lubricants				2,000,000.00						2,000,000.00
	Repair and Maintenance of Vehicle				1,000,000.00						1,000,000.00
	Publication Expenses				1,000,000.00						1,000,000.00
	Fuel, Oil and Lubricants				2,000,000.00						
	Other MOOE				1,000,000.00						
	Office Supplies				2,000,000.00						
	Fuel, Oil and Lubricants				1,000,000.00						
	Office Supplies				1,000,000.00						
	Other MOOE				2,300,000.00						
TOTAL					13,300,000.00		-		-		4,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JAMELA P. HALEY

Secretary to the Sanggunian

4th Quarter	
Qty.	Amount
	2,000,000.00
	1,000,000.00
	2,000,000.00
	1,000,000.00
	1,000,000.00
	2,300,000.00
	9,300,000.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Provincial Budget Office					Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel , Oil and Lubricants				200,000.00							200,000.00
TOTAL					200,000.00		-		-			200,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



MANUEL T. TRIAS, JR.
 Head of Department/Office

4th Quarter	
Qty.	Amount
	-

Plan Control No. _____				Planned Amount						Page ___ of ___ pages	
Department/ Office: Provincial Planning and Development Office				Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel , Oil and Lubricants				500,000.00						500,000.00
	CBMS Programs				1,417,915.00						1,417,915.00
	Office Furnitures and Fixtures				100,000.00						
TOTAL					2,017,915.00		-		-		1,917,915.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

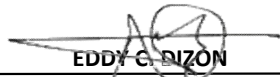

ANTHONY A. DANIS

Head of Department/Office

4th Quarter	
Qty.	Amount
	100,000.00
	100,000.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: General Services Office					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel , Oil and Lubricants				5,000,000.00							5,000,000.00
	Fuel, Oil and Lubricants				3,000,000.00							
	Repair and Maintetnace of Buildings				1,500,000.00							
TOTAL					9,500,000.00		-		-			5,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


EDDY C. DIZON

Head of Department/Office

4th Quarter	
Qty.	Amount
	3,000,000.00
	1,500,000.00
	4,500,000.00

Plan Control No. _____					Planned Amount					Page ___ of ___
Department/ Office: Provincial Treasurer's Office					Regular	Contingency		Total		Date Submitted
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N				
			No.	Description		1st Quarter		2nd Quarter		3rd
						Qty.	Amount	Qty.	Amount	Qty.
	Fuel , Oil and Lubricants				100,000.00					
TOTAL					100,000.00		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.


CLETA B. MULINGBAYAN
 Acting Provincial Treasurer

_ pages		
:		
Quarter	4th Quarter	
Amount	Qty.	Amount
100,000.00		
100,000.00		-

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Provincial Accountant's Office					Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel , Oil and Lubricants				400,000.00							400,000.00
	Office Supplies				50,000.00							
	Fuel, Oil and Lubricants				100,000.00							
TOTAL					550,000.00		-		-			400,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



CRISOSTOMO C. PARAS, JR.

Head of Department/Office

4th Quarter	
Qty.	Amount
	50,000.00
	100,000.00
	150,000.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Office of the Provincial Agriculturist					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel , Oil and Lubricants				522,000.00							522,000.00
	2000 bags palay seeds				1,500,000.00							1,500,000.00
	1000 bags GMO Corn Seeds				3,500,000.00							3,500,000.00
	500 bags GMO Corn				3,350,000.00							
	1000 tin Onion Seeds				2,823,000.00							
	1000 bags Hybrid Palay				5,528,567.00							
	Const. of Storage/ Warehouse of Mindoro Integrated Demo Farm				1,200,000.00							
	Provision of Office Equipment/ Furnitures and Fixture/ IT Equipment				300,000.00							
TOTAL					18,723,567.00		-		-			5,522,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ENGR. ALRIZZA C. ZUBIRI
 PGADH / OIC-OPA

4th Quarter	
Qty.	Amount
	3,350,000.00
	2,823,000.00
	5,528,567.00
	1,200,000.00
	300,000.00
	13,201,567.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Provincial Engineering Office					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel , Oil and Lubricants				500,000.00							500,000.00
	Sephonng of Septic Tank				330,000.00							330,000.00
	Infrastructure Assets				13,818,000.00							13,818,000.00
	Construction of Fence with retaining Wall and Opening of Access Road				7,124,500.00							
	Const. of 1 Storey 1 Classroom Dapi Elem. School				900,000.00							
	Repair of School Bldg. So. Pandanan				250,000.00							
	Slope Protection SBDP School Building So. Pandanan				700,000.00							
	Slope Protection SBDP School Building So. Sabang				500,000.00							
	Slope Protection SBDP School Building So. Aglimasan				500,000.00							
	Slope Protection SBDP School Building So. Batasan				250,000.00							
	Slope Protection SBDP School Building So. Pambuhan				700,000.00							
	Slope Protection SBDP School Building So. Rekudo				500,000.00							
	Slope Protection SBDP School Building So. Pamatusin				750,000.00							
	Concreting of Ligaya Barangay Roads				5,000,000.00							
	Construction of Covered Court at Iririon Elementary School				3,350,000.00							
	Const of Flood Mitigating Project at Brgy. Tagbak				4,800,000.00							
	Repair/Improvement of Spill Way at Paluan				584,000.00							
	TOTAL				40,556,500.00		-		-			14,648,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

REMIGIO V. MASANGKAY

Head of Department/Office

4th Quarter	
Qty.	Amount
	7,124,500.00
	900,000.00
	250,000.00
	700,000.00
	500,000.00
	500,000.00
	250,000.00
	700,000.00
	500,000.00
	750,000.00
	5,000,000.00
	3,350,000.00
	4,800,000.00
	584,000.00
	25,908,500.00

Plan Control No. _____					Planned Amount					Page ___ of ___
Department/ Office: Provincial Equipment Pool Office					Regular	Contingency		Total		Date Submitted
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION				
			No.	Description		1st Quarter		2nd Quarter		3rd
						Qty.	Amount	Qty.	Amount	Qty.
	Repair and Maintenance of Heavy Equipment				1,000,000.00					
	Fuel , Oil and Lubricants				262,000.00					
TOTAL					1,262,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.



Head of Department/Office

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3rd Quarter	4th Quarter	
Amount	Qty.	Amount
1,000,000.00		
262,000.00		
1,262,000.00		

Plan Control No. _____					Planned Amount					Page ___ of ___ pages	
Department/ Office: Provincial Disaster Risk Reduction and Management Office					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel , Oil and Lubricants				7,800,000.00						7,800,000.00
	Fuel, Oil and Lubricants				3,682,132.79						
	Repair and Maint.- Transport Vehicle				500,000.00						
TOTAL					11,982,132.79		-		-		7,800,000.00


This is to certify that the above procurement plan is in accordance with the objective of this Office.


MARIO D. MULNGBAYAN, JR.
 Head of Department/Office

4th Quarter	
Qty.	Amount
	3,682,132.79
	500,000.00
	4,182,132.79

Plan Control No. _____					Planned Amount					Page ___ of ___
Department/ Office: Abra de Ilog Community Hospital					Regular	Contingency		Total		Date Submitted
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION				
			No.	Description		1st Quarter		2nd Quarter		3rd
						Qty.	Amount	Qty.	Amount	Qty.
	Fuel , Oil and Lubricants				500,000.00					
	Housekeeping Supplies				45,000.00					
	Repair and Maintenance of Vehicle				50,000.00					
	Repair and Maintenance of Machinery and Equipment				50,000.00					
TOTAL					645,000.00		-		-	


This is to certify that the above procurement plan is in accordance with the objective of this Office.


ARLENE B. ESPIRITU M.D.
 MO IV Chief of Hospital

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:		
Quarter	4th Quarter	
Amount	Qty.	Amount
500,000.00		
45,000.00		
50,000.00		
50,000.00		
645,000.00		-

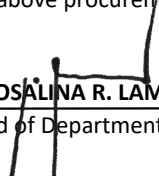
Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: San Sebastian District Hospital					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Drugs and Medicines				1,200,000.00							1,200,000.00
	Medical, Dental & Lab. Supplies				3,000,000.00							3,000,000.00
	Fuel , Oil and Lubricants				1,800,000.00							1,800,000.00
	Repair and Maint. Buildings and Other				155,000.00							155,000.00
	Repair and Maint.of Other Machinery				180,000.00							180,000.00
	Repair and Maint.of Vehicle				80,000.00							80,000.00
TOTAL					6,415,000.00		-		-			6,415,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ROMUALDO M. SALAZAR, JR., MD., MHA.
 Head of Department/Office

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Provincial Socia Welfare and Development Office					Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel, Oil and Lubricants				100,000.00							
TOTAL					100,000.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ROSALINA R. LAMOCA
 Head of Department/Office

4th Quarter	
Qty.	Amount
	100,000.00
	100,000.00

Plan Control No. _____					Planned Amount					Page ___ of ___ pages	
Department/ Office: Occidental Mindoro Provincial Hospital					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel, Oil and Lubricants				1,000,000.00						
TOTAL					1,000,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


REYNALDO FERATERO
 Head of Department/Office

4th Quarter	
Qty.	Amount
	1,000,000.00
	1,000,000.00

Plan Control No. _____					Planned Amount					Page ___ of ___ pages	
Department/ Office: Office of the Provincial Veterinarian					Regular	Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N					
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel, Oil and Lubricants				500,000.00						
TOTAL					500,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


KRISTOFFERSON B. GONZALES, DVM.

Head of Department/Office

4th Quarter	
Qty.	Amount
	500,000.00
	500,000.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Environment and Natural Resources Office					Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Construction of 21 Check Points				4,200,000.00							
TOTAL					4,200,000.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.



IRENEO M. COTUNA

Head of Department/Office

4th Quarter	
Qty.	Amount
	4,200,000.00
	4,200,000.00

Plan Control No. _____					Planned Amount						Page ___ of ___ pages	
Department/ Office: Provincial Health Office					Regular	Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Establishment of Blood Station- Lubang				2,650,911.00							
	Generator Set- 300KVA- OMPH				2,000,000.00							
	Service Vehicle- PHO				1,400,000.00							
TOTAL					6,050,911.00		-		-			-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MA. TERESA V. TAN, MD.
 OIC – Provincial Health Officer

4th Quarter	
Qty.	Amount
	2,650,911.00
	2,000,000.00
	1,400,000.00
	6,050,911.00

SUPPLEMENTAL PROCUREMENT PLAN

REGION: MIMAROPA
PROVINCE: OCCIDENTAL MINDORO
CITY/MUNICIPALITY:

CALENDAR YEAR: 2022

Department	Head of Department/Office	Total Cost
Abra de Ilog Community Hospital		645,000.00
Environment and Natural Resources Office		4,200,000.00
General Services Office		9,500,000.00
Occidental Mindoro Provincial Hospital		1,000,000.00
Office of the Provincial Administrator		500,000.00
Office of the Provincial Agriculturist		18,723,567.00
Provincial Accountant's Office		550,000.00
Provincial Budget Office		200,000.00
Provincial Disaster Risk Reduction and Management Office		11,982,132.79
Provincial Engineer's Office		40,556,500.00
Provincial Equipment Pool Office		1,262,000.00
Provincial Governor's Office		4,584,820.00
Provincial Health Office		6,050,911.00
Provincial Planning and Development Office		2,017,915.00
Provincial Social Welfare and Development Office		100,000.00
Provincial Treasurer's Office		100,000.00
Provincial Veterinarian's Office		500,000.00
San Jose District Hospital		6,960,000.00
Sanggunian Panlalawigan Office		13,300,000.00
San Sebastian District Hospital		6,415,000.00

Prepared By: 

Approved By: 

JANETH B. M. LINGBAYAN
BAC Head Secretary

EDUARDO B. SADIANO
Local Chief Executive
