

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

Region **MIMAROPA**
 Province **OCCIDENTAL MINDORO**
 Municipality


Calendar Year **2023**
 Quarter **1**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Department of Health (DOH)								
Fixed Tranche 2022	Province of Occ. Mdo	1,224,654.00			46%	567,750.00		on going
Covid 19 Vaccination Implementation	Province of Occ. Mdo	6,000,000.00			96%	5,745,123.57		on going
Medical Assistance to Indigent Patients Program (MAIPP)	Province of Occ. Mdo	16,900,000.00			100%	16,899,904.00		completed
Covid 19 Licensed Testing Laboratories	Province of Occ. Mdo	1,000,000.00						on going
Health Emergency Allowance (Mar-June 2022)		7,549,750.00						on going
	Total	25,124,654.00				22,645,027.57		
Tourism Infrastructure and Enterprise Zone Authority								
Development of Gumaer Falls, Brgy. Tangkalan, Mamburao	Tangkalan, Mamburao, Occ	20,000,000.00			15%	3,634,779.99		15% Mobilization
Trust Liability-DRRM								
Trust Liability-DRRM		56,163,701.58			5%	2,579,955.19		on going
PAGCOR								
Construction of Multi Purpose/ Evacuation Center Brgy. Payompon, Mamburao	Mamburao, Occ. Mdo	37,500,000.00			99.97%	37,488,831.38		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MANUEL T. TRIA, JR.
 Provincial Budget Officer


CRISOSTOMO C. PARAS, JR.
 Provincial Accountant


EDUARDO B. GADIANO
 Provincial Governor