

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: MIMAROPA
 PROVINCE: OCCIDENTAL MINDORO

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status	
					% of completion	Total Cost Incurred to date
20% DEVELOPMENT FUND (Current Year)						
I. Economic Services						
Construction of River Bank Protection, Brgy. Lagnas, Sablayan	Sablayan, Occidental Mindoro	12,189,999.45	4/25/2023	6/28/2023	81%	9,857,584.79
Construction of Hanging Bridge, Mangarin, San Jose	San Jose, Occidental Mindoro	5,994,864.33	4/25/2023	9/21/2023	45%	2,717,472.01
Concreting of Purok Paraiso Barangay Payompon, Mamburao	Mamburao, Occidental Mindoro	1,571,334.31	5/25/2023	8/3/2023	61%	971,093.69
Sub-total						13,546,150.49
II. Social Developments						
Const. Of Fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	OMPH, San Jose District Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	70,600,000.00	1/1/2023	12/31/2023	55%	38,811,532.03
Provision of Back-Up Power Supply at PGOM District II	Mamburao, Occidental Mindoro					2,984,750.00
Establishment of Fully Equipped Facility for production of Garantisadong Masustansyang Powder Recipes, Phase II, Provincial Hospital, Mamburao	Mamburao, Occidental Mindoro	1,996,958.25	4/25/2023	7/21/2023	39%	777,368.20
Completion of Crisis Center, Mamburao	Mamburao, Occidental Mindoro	2,796,339.80	4/25/2023	10/3/2023	52%	1,461,704.71
Sub-total						44,035,354.94
20% DEVELOPMENT FUND (Prior Years)						
I. Economic Services						
Concreting of Brgy. Lumangbayan	Sta. Cruz	11,991,259.26	10/14/2022	12/17/2022	100%	2,332,892.53
Concreting of Sto. Nino road (Purok Magalang), Sablayan	Sto. Nino road (Purok Magalang), Sablayan	2,396,430.07	10/24/2022	12/10/2022	100%	2,396,430.07
Concreting of Saligsig to Catmon road Magsikap	Rizal	11,989,223.73	10/24/2022	12/27/2022	100%	2,409,695.25
Concreting of Brgy. Tanyag road	Calintaan	11,990,542.98	10/24/2022	12/27/2022	100%	11,990,542.98
Improvement/Widening of Box Culvert of Ibud	Sablayan	1,996,629.18			100%	1,996,629.18
Upgrading / Improvement of Caguray Road, Magsaysay	Caguray Road, Magsaysay	15,991,258.06	10/31/2022	02/12/2023	100%	6,044,844.15
Concreting of Brgy. Mabini Extension road	San Jose	11,993,632.15	10/24/2022	12/27/2022	67%	4,797,642.36
Concreting of Brgy. Mapaya Road, SJOM	San Jose	11,993,121.07	10/24/2022	1/20/2023	80%	9,645,928.13
Concreting of Cebu- Sampaloc Road, Brgy. Ligaya, Sablayan, Occ. Mindoro	Brgy. Ligaya, Sablayan, Occ. Mindoro	5,202,744.62	8/31/2022	11/28/2022	100%	5,202,744.62
Const. of Local Access Road (Pinagagaan St. To Paraw Port)	Magsaysay, Occidental Mindoro	2,380,925.31	1/12/2023	3/1/2023	100%	2,380,925.31
Concreting of Aguas to Limlim Road, Rizal, Occidental Mindoro	Rizal, Occidental Mindoro	18,331,636.41	1/12/2023	5/22/2023	85%	15,582,293.30
Concreting of Ligaya Brgy. Road ,Brgy. Ligaya, Sablayan, Occ. Mindoro	Brgy. Ligaya, Sablayan, Occ. Mindoro	4,994,077.22			100%	4,994,077.22
Const. of 150LM Seawall, Brgy. Agkawayan, Looc, Occ. Mindoro	Brgy. Agkawayan, Looc, Occ. Mindoro	5,994,103.14	1/12/2023	4/27/2023	63%	3,752,047.45
Const. of 150LM Seawall, Brgy. Balikyas, Looc, Occ. Mindoro	Brgy. Balikyas, Looc, Occ. Mindoro	5,994,379.16	1/12/2023	4/27/2023	61%	3,647,094.19
Rehab./Improvement of Existing Water System So. Kalansan, Brgy. Mananao, Paluan, Occ. Mindoro	So. Kalansan, Brgy. Mananao, Paluan, Occ. Mindoro	1,531,617.04	3/2/2023	6/1/2023	100%	1,531,617.04
Sub-total						78,705,403.78
II. Social Services						
Installation of Streetlights(CAFMIP)	Mamburao	2,118,414.09			100%	2,118,414.09
Supply and Delivery of (8CBM) Garbage Dump Truck (CAFMIP 2022)	PGOM	3,290,000.00			100%	3,290,000.00

Construction of Drainage System (Reinforced Concrete Covered Canal along Tarriela St., San Rafael Extension and L. Vega St., Barangay Guitna) (CAFMP 2022)	Looc, Occidental Mindoro	6,026,153.27	8/31/2022	1/27/2023	100%	1,672,857.36
Construction of Covered Court (Phase II)	Brgy. 6, Mamburao	1,196,947.83	8/31/2022	10/19/2022	100%	630,010.22
Construction of School Building 2 Classroom	Kurtinganan, Sta. Cruz	2,394,949.73			100%	968,491.11
Water System Development	So. Cuarenta, Brgy. Dayap, Sta. Cruz	1,393,375.08	1/12/2023	2/19/2023	100%	1,393,375.08
Const. fs Local Access Road to Pambuhan Sanitary Landfill, So. Pambuhan, Brgy. San Vicente Abra De ILOG, Occidental Mindoro(CAFMIP)	Abra de Ilog, Occidental Mindoro	3,094,022.20	3/2/2023	4/22/2023	100%	3,094,022.20
Const of New Hospital Building (PLGU counterpart), Brgy Alipaoy, Paluan	Paluan, Occidental Mindoro	24,163,933.03	12/18/2021	4/21/2024	55%	13,175,020.09
Const of 3 Storey Multi-Purpose Hall at Brgy. 8 Mamburao, Occ. Mindoro	Brgy. 8 Mamburao, Occ. Mindoro	4,994,253.39	1/19/2023	9/11/2023	40%	2,005,163.85
Improvement of MPH , Brgy. Payompon, Mamburao, Occ. Mindoro	Brgy. Payompon, Mamburao, Occ. Mindoro	4,994,074.07	1/12/2023	7/14/2023	57%	2,865,564.99
Slope Protection SBDP School Buildings, So. Rekudo, Brgy. Wawa, Abra De Ilog, Occ. Mindoro	So. Rekudo, Brgy. Wawa, Abra De Ilog, Occ. Mindoro	497,411.00			100%	258,000.00
Slope Protection SBDP School Building So. Sabang, Brgy. Mananao, Paluan, Occ. Mindoro	So. Sabang, Brgy. Mananao, Paluan, Occ. Mindoro	496,237.00			100%	231,400.00
Const. of Covered Court at Iriron elem. School - Brgy Iriron, Calintaan, Occ. Mindoro	Brgy Iriron, Calintaan, Occ. Mindoro	1,513,553.58			100%	1,513,553.58
Const. of Perimeter Fence w/ retaining wall of BJMP and opening of access Road, Brgy. Tayamaan, Mamburao, Occ. Mindoro	Brgy. Tayamaan, Mamburao, Occ. Mindoro	2,970,695.61			100%	2,970,695.61
Slope Protection SBDP School Bldg., So. Pandanan, Brgy. Wawa, Abra De Ilog	Brgy. Wawa, Abra De Ilog	694,022.00			100%	314,000.00
Slope Protection SBDP School Building, so. Pambuhan, Brgy. San Vicente Abra De Ilog, Occ. Mindoro	Brgy. San Vicente Abra De Ilog, Occ. Mindoro	695,667.00			100%	230,000.00
Slope Protection SBDP School Building, So. Aglimasan, Brgy. Harrison, Paluan, Occ. Mindoro	So. Aglimasan, Brgy. Harrison, Paluan, Occ. Mindoro	494,549.00			100%	231,500.00
Slope Protection SBDP School Building, So. Pamutusin, Brgy. Harrison, Paluan, Occ. Mindoro	So. Pamutusin, Brgy. Harrison, Paluan, Occ. Mindoro	744,133.00			100%	342,900.00
Repair of School Building, So. Pandanan, Brgy. Wawa, abra De Ilog, Occ. Mindoro	Brgy. Wawa, abra De Ilog, Occ. Mindoro	243,836.00			100%	82,100.00
Supply & Installation of Soalr Lights, Brgy. Poblacion, Magsaysay, Occ. Mindoro	Brgy. Poblacion, Magsaysay, Occ. Mindoro	2,196,498.65	12/27/2022	2/4/2023	100%	2,196,498.65
Mini Pier at Labangan, Ilin, San Jose , Occ. Mindoro	Labangan, Ilin, San Jose , Occ. Mindoro	1,995,360.79	1/12/2023	3/24/2023	100%	1,995,360.79
Mini Pier at Inasakan, Ilin, San Jose , Occ. Mindoro	Inasakan, Ilin, San Jose , Occ. Mindoro	1,995,356.59	1/12/2023	3/23/2023	100%	1,995,356.59
Opening of FMR at So. Yoga, Brgy. Poypoy, Calintaan, Occ. Mindoro	Brgy. Poypoy, Calintaan, Occ. Mindoro	1,495,819.36	8/31/2022	10/29/2022	100%	1,495,819.36
Construction of 21 checkpoints located at Occ. Mindoro (Provincewide)	Province-wide	4,196,281.94	3/3/2023	11/23/2023	34%	1,438,033.23
Sub-total						46,508,136.80
TOTAL						182,795,046.01

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MANUEL T. TRIA, JR.

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CALENDAR YEAR: 2023
 QUARTER: 2

No. of Extensions, if any	Remarks
	on-going
	on-going
	on-going
	payment of loans charged to 20% component of IRA for CY 2023
	on-going
	on-going
	on-going
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	on-going
	on-going
	completed
	completed
	on-going
	completed
	on-going
	on-going
	completed
	delivered

	completed
	completed
	completed
	completed
	completed
	on-going
	on-going
	on-going
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	completed
	completed/unpaid
	completed/unpaid
	completed
	on-going



DUARDO B. GADIANO

