

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: MIMAROPA
 PROVINCE: OCCIDENTAL MINDORO

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status	
					% of completion	Total Cost Incurred to date
20% DEVELOPMENT FUND (Current Year)						
I. Economic Services						
Construction of River Bank Protection, Brgy. Lagnas, Sablayan	Sablayan, Occidental Mindoro	12,189,999.45	4/25/2023	6/28/2023	100%	12,189,999.45
Construction of Hanging Bridge, Mangarin, San Jose	San Jose, Occidental Mindoro	5,994,864.33	4/25/2023	9/21/2023	45%	2,717,472.01
Concreting of Purok Paraiso Barangay Payompon, Mamburao	Mamburao, Occidental Mindoro	1,571,334.31	5/25/2023	8/3/2023	100%	1,571,334.31
Const. of 3 Barrel Box Culvert at Tinangra, Paluan, Occ. Mindoro	Paluan, Occidental Mindoro	2,395,627.83	5/25/2023	8/8/2023	69%	1,656,126.53
Concreting of Zone 1 & Zone 2 Brgy. Pag-asa, Sablayan, Occ. Mindoro	Brgy. Pag-asa, Sablayan, Occ. Mindoro	14,991,011.27	5/25/2023	9/21/2023	28%	4,162,801.80
Const. of Access Road Crisis Center, Brgy.. Tayamaan, Mamburao, Occ. Mindoro	Brgy.. Tayamaan, Mamburao, Occ. Mindoro	3,996,827.30	4/25/2023	7/9/2023	50%	2,010,391.34
Concreting of Gapasan Road, Magsaysay Occ, Mindoro	Magsaysay Occ, Mindoro	15,999,984.82	5/25/2023	10/27/2023	78%	12,424,816.29
Sub-total						51,720,635.55
II. Social Developments						
Const. Of Fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	OMPH, San Jose District Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	70,600,000.00	1/1/2023	12/31/2023	71%	49,898,936.37
Provision of Back-Up Power Supply at PGOM District II	Mamburao, Occidental Mindoro					2,984,750.00
Establishment of Fully Equipped Facility for production of Garantisadong Masustansyang Powder Recipes, Phase II, Provincial Hospital, Mamburao	Mamburao, Occidental Mindoro	1,996,958.25	4/25/2023	7/21/2023	100%	1,996,958.25
Completion of Crisis Center, Mamburao	Mamburao, Occidental Mindoro	2,796,339.80	4/25/2023	10/3/2023	100%	2,796,339.80
Construction of Power House at PGOM Sattelite Office in San Jose	San Jose, Occidental Mindoro					703,141.00
Const. of PNP Covered Court at San Jose, Brgy. Ran Roque, San Jose, Occ. Mindoro	Brgy. Ran Roque, San Jose, Occ. Mindoro	3,611,703.25	4/25/2023	7/29/2023	34%	1,214,645.67
Const. of Covered Courdt at Paluan Nat'l. High School (PNS)	Paluan, Occidental Mindoro	3,977,644.19	7/18/2023	10/24/2023	45%	1,793,169.76
Sub-total						74,984,554.31
20% DEVELOPMENT FUND (Prior Years)						
Const. of Drainage Canal	Sta. Cruz, Occidental Mindoro					
Concreting of Brgy.Lumangbayan	Sta. Cruz	11,991,259.26	10/14/2022	12/17/2022	100%	2,332,892.53
Concreting of Sto. Nino road (Purok Magalang), Sablayan	Sto. Nino road (Purok Magalang), Sablayan	2,396,430.07	10/24/2022	12/10/2022	100%	2,396,430.07
Concreting of Saligsig to Catmon road Magsikap	Rizal	11,989,223.73	10/24/2022	12/27/2022	100%	2,409,695.25
Concreting of Brgy. Tanyag road	Calintaan	11,990,542.98	10/24/2022	12/27/2022	100%	11,990,542.98
Improvement/Widening of Box Culvert of Ibud	Sablayan	1,996,629.18			100%	1,996,629.18
Upgrading / Improvement of Caguray Road, Magsaysay	Caguray Road, Magsaysay	15,991,258.06	10/31/2022	02/12/2023	100%	6,044,844.15
Concreting of Brgy. Mabini Extension road	San Jose	11,993,632.15	10/24/2022	12/27/2022	67%	4,797,642.36
Concreting of Brgy. Mapaya Road, SJOM	San Jose	11,993,121.07	10/24/2022	1/20/2023	80%	9,645,928.13
Concreting of Cebu- Sampaloc Road, Brgy. Ligaya, Sablayan, Occ. Mindoro	Brgy. Ligaya, Sablayan, Occ. Mindoro	5,202,744.62	8/31/2022	11/28/2022	100%	5,202,744.62
Const. of Local Access Road (Pinagagaan St. To Paraw Port)	Magsaysay, Occidental Mindoro	2,380,925.31	1/12/2023	3/1/2023	100%	2,380,925.31
Concreting of Aguas to Limlim Road, Rizal, Occidental Mindoro	Rizal, Occidental Mindoro	18,331,636.41	1/12/2023	5/22/2023	85%	15,582,293.30

Concreting of Ligaya Brgy. Road ,Brgy. Ligaya, Sablayan, Occ. Mindoro	Brgy. Ligaya, Sablayan, Occ. Mindoro	4,994,077.22			100%	4,994,077.22
Const. of 150LM Seawall, Brgy. Agkawayan, Looc, Occ. Mindoro	Brgy. Agkawayan, Looc, Occ. Mindoro	5,994,103.14	1/12/2023	4/27/2023	63%	3,752,047.45
Const. of 150LM Seawall, Brgy. Balikyas, Looc, Occ. Mindoro	Brgy. Balikyas, Looc, Occ. Mindoro	5,994,379.16	1/12/2023	4/27/2023	61%	3,647,094.19
Rehab./Improvement of Existing Water System So. Kalansan, Brgy. Mananao, Paluan, Occ. Mindoro	So. Kalansan, Brgy. Mananao, Paluan, Occ. Mindoro	1,531,617.04	3/2/2023	6/1/2023	100%	1,531,617.04
Concreting of 160 LM Road, Brgy. Cabra Lubang, Occ. Mindoro	Brgy. Cabra Lubang, Occ. Mindoro	3,495,990.22	2/13/2023	4/15/2023	46%	1,604,047.73
Sub-total						80,309,451.51
II. Social Services						
Rehab. of Brgy. Hall	Cabacao, Abra de Ilog					
Repair/Rehab. Of San Vicente Elem. School	Abra de Ilog, Occidental Mindoro					
Installation of Streetlights(CAFMIP)	Mamburao	2,118,414.09			100%	2,118,414.09
Supply and Delivery of (8CBM) Garbage Dump Truck (CAFMIP 2022)	PGOM	3,290,000.00			100%	3,290,000.00
Construction of Drainage System (Reinforced Concrete Covered Canal along Tarriela St., San Rafael Extension and L. Vega St., Barangay Guitna) (CAFMIP 2022)	Looc, Occidental Mindoro	6,026,153.27	8/31/2022	1/27/2023	100%	1,672,857.36
Construction of Covered Court (Phase II)	Brgy. 6, Mamburao	1,196,947.83	8/31/2022	10/19/2022	100%	630,010.22
Construction of School Building 2 Classroom	Kurtinganan, Sta. Cruz	2,394,949.73			100%	968,491.11
Water System Development	So. Cuarenta, Brgy. Dayap, Sta. Cruz	1,393,375.08	1/12/2023	2/19/2023	100%	1,393,375.08
Savings	Occidental Mindoro					
Const. fs Local Access Road to Pambuhan Sanitary Landfill, So. Pambuhan, Brgy. San Vicente Abra De ILog, Occidental Mindoro(CAFMIP)	Abra de Ilog, Occidental Mindoro	3,094,022.20	3/2/2023	4/22/2023	100%	3,094,022.20
Const of New Hospital Building (PLGU counterpart), Brgy Alipaoy, Paluan	Paluan, Occidental Mindoro	24,163,933.03	12/18/2021	4/21/2024	100%	24,163,909.42
Const of 3 Storey Multi-Purpose Hall at Brgy. 8 Mamburao, Occ. Mindoro	Brgy. 8 Mamburao, Occ. Mindoro	4,994,253.39	1/19/2023	9/11/2023	100%	4,993,443.92
Improvement of MPH , Brgy. Payompon, Mamburao, Occ. Mindoro	Brgy. Payompon, Mamburao, Occ. Mindoro	4,994,074.07	1/12/2023	7/14/2023	100%	4,993,992.83
Slope Protection SBDP School Buildings, So. Rekudo, Brgy. Wawa, Abra De Ilog, Occ. Mindoro	So. Rekudo, Brgy. Wawa, Abra De Ilog, Occ. Mindoro	497,411.00			100%	258,000.00
Slope Protection SBDP School Building So. Sabang, Brgy. Mananao, Paluan, Occ. Mindoro	So. Sabang, Brgy. Mananao, Paluan, Occ. Mindoro	496,237.00			100%	231,400.00
Const. of Covered Court at Iriron elem. School - Brgy Iriron, Calintaan, Occ. Mindoro	Brgy Iriron, Calintaan, Occ. Mindoro	3,346,041.25	3/2/2023	5/20/2023	100%	3,346,041.25
Const. of Perimeter Fence w/ retaining wall of BJMP and opening of access Road, Brgy. Tayamaan, Mamburao, Occ. Mindoro	Brgy. Tayamaan, Mamburao, Occ. Mindoro	7,420,851.02	3/2/2023	10/16/2023	69%	5,107,117.30
Slope Protection SBDP School Bldg., So. Pandanan, Brgy. Wawa, Abra De Ilog	Brgy. Wawa, Abra De Ilog	694,022.00			100%	314,000.00
Slope Protection SBDP School Building, so. Pambuhan, Brgy. San Vicente Abra De Ilog, Occ. Mindoro	Brgy. San Vicente Abra De Ilog, Occ. Mindoro	695,667.00			100%	230,000.00
Slope Protection SBDP School Building, So. Aglimasan, Brgy. Harrison, Paluan, Occ. Mindoro	So. Aglimasan, Brgy. Harrison, Paluan, Occ. Mindoro	494,549.00			100%	231,500.00
Slope Protection SBDP School Building, So. Pamutusin, Brgy. Harrison, Paluan, Occ. Mindoro	So. Pamutusin, Brgy. Harrison, Paluan, Occ. Mindoro	744,133.00			100%	342,900.00
Repair of School Building, So. Pandanan, Brgy. Wawa, abra De Ilog, Occ. Mindoro	Brgy. Wawa, abra De Ilog, Occ. Mindoro	243,836.00			100%	82,100.00
Supply & Installation of Soalr Lights, Brgy. Poblacion, Magsaysay, Occ. Mindoro	Brgy. Poblacion, Magsaysay, Occ. Mindoro	2,196,498.65	12/27/2022	2/4/2023	100%	2,196,498.65

Mini Pier at Labangan, Ilin, San Jose , Occ. Mindoro	Labangan, Ilin, San Jose , Occ. Mindoro	1,995,360.79	1/12/2023	3/24/2023	100%	1,995,360.79
Mini Pier at Inasakan, Ilin, San Jose , Occ. Mindoro	Inasakan, Ilin, San Jose , Occ. Mindoro	1,995,356.59	1/12/2023	3/23/2023	100%	1,995,356.59
Opening of FMR at So. Yoga, Brgy. Poypoy, Calintaan, Occ. Mindoro	Brgy. Poypoy, Calintaan, Occ. Mindoro	1,495,819.36	8/31/2022	10/29/2022	100%	1,495,819.36
Construction of 21 checkpoints located at Occ. Mindoro (Provincewide)	Province-wide	4,196,281.94	3/3/2023	11/23/2023	34%	1,438,033.23
Const. of 1 Storey 1 Classroom Dapi Elementary school, Brgy. Payompon, Mamburao, Occ. Mindoro	Brgy. Payompon, Mamburao, Occ. Mindoro	897,191.16	4/25/2023	6/20/2023	100%	897,191.16
Const. of 2 Storey Standard PAGCOR Multi-Purpose Evacuation Center (Phase 2) Capitol compound, Mamburao, Occ. Mindoro	Mamburao, Occidental Mindoro	14,989,641.75	2/17/2023	7/19/2023	35%	5,214,995.82
Sub-total						72,694,830.38
TOTAL						279,709,471.75

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
Provincial Budget Officer

CALENDAR YEAR: 2023
 QUARTER: 3

No. of Extensions, if any	Remarks
	Completed
	On-going
	On-going
	On-going
	On-going
	On-going
	On-going
	On-going
	Payment of loans charged to 20% component of IRA for CY 2023
	On-going
	Completed
	On-going
	Completed
	On-going
	On-going
	Not yet implemented
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	On-going
	On-going
	Completed
	Completed
	On-going

3,578,954.77

	Completed
	On-going
	On-going
	Completed
	On-going
	Not yet implemented
	Not yet implemented
	Completed
	delivered
	Completed
	Completed
	Completed
	Completed
	Completed savings from previous Completed and unimplemented projects
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed

	Completed
	Completed
	Completed
	On-going
	Completed
	On-going



EDUARDO B. GADIANO
Provincial Governor

