

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: MIMAROPA  
 PROVINCE: OCCIDENTAL MINDORO

QUARTER:4

Program or Project	Location	Appropriations	Total cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
						% of completion	Total Cost Incurred to date		
<b>20% DEVELOPMENT FUND (Current Year)</b>									
<b>I. Economic Services</b>									
Construction of River Bank Protection, Brgy. Lagnas, Sablayan	Sablayan, Occidental Mindoro	12,200,000.00	12,189,999.45	4/25/2023	6/28/2023	100%	12,189,999.45		Completed
Construction of Hanging Bridge, Mangarin, San Jose	San Jose, Occidental Mindoro	6,000,000.00	5,994,864.33	4/25/2023	9/21/2023	100%	5,994,864.33		Completed
Concreting of Purok Paraiso Barangay Payompon, Mamburao	Mamburao, Occidental Mindoro	1,600,000.00	1,571,334.31	5/25/2023	8/3/2023	100%	1,571,334.31		Completed
Const. of 3 Barrel Box Culvert at Tinangra, Paluan, Occ. Mindoro	Paluan, Occidental Mindoro	2,400,000.00	2,395,627.83	5/25/2023	8/8/2023	100%	2,395,534.46		Completed
Concreting of Zone 1 & Zone 2 Brgy. Pag-asa, Sablayan, Occ. Mindoro	Brgy. Pag-asa, Sablayan, Occ. Mindoro	15,000,000.00	14,991,011.27	5/25/2023	9/21/2023	88%	13,210,974.33		Completed as to physical status
Const. of Access Road Crisis Center, Brgy., Tayamaan, Mamburao, Occ. Mindoro	Brgy., Tayamaan, Mamburao, Occ. Mindoro	4,000,000.00	3,996,827.30	4/25/2023	7/9/2023	100%	3,996,827.30		Completed
Concreting of Sitio Manggahan with Concrete Lined Canal, Cabacao, Abra De Ilog, Occ. Mindoro	Cabacao, Abra De Ilog, Occ. Mindoro	15,000,000.00	14,987,711.07	4/25/2023	8/22/2023	100%	14,987,693.82		Completed
Concreting of Gapasan Road, Magsaysay Occ, Mindoro	Magsaysay Occ, Mindoro	16,000,000.00	15,999,984.82	5/25/2023	10/27/2023	100%	15,988,760.97		Completed
Repair/ Improvement of Narvas St. Brgy. 2, Mamburao, Occ. Mindoro	Brgy. 2, Mamburao, Occ. Mindoro	6,000,000.00	5,994,286.50	8/24/2023	11/19/2023	100%	5,994,286.50		Completed
Concreting of Provincial Road, Ibud- Tagumpay-Victoria-Ilvita-Pinagturlan, Sablayan, Occ. Mindoro	Sablayan, Occ. Mindoro	15,000,000.00	14,989,824.11	8/24/2023	12/28/2023	88%	13,191,045.00		On-going
Concreting of FMR at Marabong, Sablayan, Occ. Mindoro	Marabong, Sablayan, Occ. Mindoro	14,000,000.00	13,991,823.53	7/18/2023	11/19/2023	82%	11,415,299.26		On-going
Upgrading/ Improvement of JNR Malpalon Prov'l. road, Calintaan, Occ. Mindoro	Calintaan, Occ. Mindoro	16,000,000.00	15,990,110.53	8/24/2023	12/31/2023	70%	11,222,396.84		On-going
Const. of 2BBC with slope protection Pinagtag-An St. Paraw Port	Brgy. Sto. Niño, Sablayan, Occ. Mindoro	4,769,000.00	4,763,616.62	11/09/2023	1/27/2024	53%	2,509,299.52		On-going
Concreting of Cosul Road, Mapaya SJOM	San Jose, Occidental Mindoro	12,000,000.00	11,989,063.77	11/09/2023	03/06/2024	35%	4,144,341.98		On-going
Const. of 2 BBC, Brgy. Magbay, SJOM	San Jose, Occidental Mindoro	3,000,000.00	2,995,560.83	10/18/2023	12/30/2023	80%	2,396,627.40		Completed as to physical status
Rehab/Improvement of Provincial Roads (So. Pianga 2 BBC )	Sablayan, Occ. Mindoro	3,500,000.00	3,495,977.98	11/28/2023	02/02/2024				On-going
Upgrading/Improvement of JCT Teresa-Caguray Road	Magsaysay Occ, Mindoro	19,500,000.00	19,484,237.24	11/09/2023	04/03/2024				On-going
Rehab/Improvement of Mamburao-Paluan Road So. Maslud 2BBC	Paluan, Occidental Mindoro	3,800,000.00							Bidding on process
Construction of FMR @ Brgy. Central to Camanggahan Tunnel, San Jose, Occidental Mindoro	San Jose, Occidental Mindoro	12,000,000.00	11,988,821.73	11/09/2023	03/06/2024				On-going
Concreting of Purok Maligaya, Brgy. Payompon	Mamburao, Occidental Mindoro	3,000,000.00	2,996,439.48	11/28/2023	02/13/2024				On-going
Upgrading/Improvement of So. 38, Brgy Balansay Road	Mamburao, Occidental Mindoro	9,000,000.00	8,992,115.93	11/28/2023	02/25/2024				Suspended/Waiting for DENR Clearances
Const. of Fishermen's Wharf at Brgy. Sta Maria	Abra de Ilog, Occidental Mindoro	3,000,000.00	2,992,382.31	12/06/2023	01/30/2024				On-going
Rehabilitation of Provincial Road		8,113,697.57							
Rehab/Improvement of Drainage Canal along JNR- Sto. Nino-Pitogo-Aguas-Limlim Provincial Road (Limlim Section)	Rizal, Occidental Mindoro	1,000,000.00							
Upgrading of Access Road w/ Slope Protection to COA Capitol Compound	Mamburao, Occidental Mindoro	3,500,000.00	3,495,904.89	12/06/2023	02/04/2024	61%	2,137,614.48		On-going
Sub-total		209,382,697.57					123,346,899.95		
<b>II. Social Developments</b>									
Const. Of Fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	69,214,004.87	66,435,726.97	1/1/2023	12/31/2023	100%	66,435,726.97		charged to 20% component of IRA for CY 2023
Provision of Back-Up Power Supply at PGOM District II	San Jose, Occidental Mindoro	3,700,000.00	3,687,891.00				3,687,891.00		Delivered/Completed
Establishment of Fully Equipped Facility for production of Garantisadong Masustansyang Powder Recipes, Phase II, Provincial Hospital, Mamburao	Mamburao, Occidental Mindoro	2,000,000.00	1,996,958.25	4/25/2023	7/21/2023	100%	1,996,958.25		Completed
Completion of Crisis Center, Mamburao	Mamburao, Occidental Mindoro	2,800,000.00	2,796,339.80	4/25/2023	10/3/2023	100%	2,796,339.80		Completed
Const. of 2 Storey, 6 CLSchool Building at Prudencio L. Gadiano NHS	Brgy. Pag-asa, Sablayan, Occ. Mindoro	16,000,000.00	15,988,408.03	4/25/2023	11/12/2023	85%	13,600,691.97		On-going
Const of Devt. Center at Brgy 7 Mamburao, Occ. Mindoro	Brgy 7 Mamburao, Occ. Mindoro	4,331,138.00	4,325,565.36	5/25/2023	09/03/2023	100%	4,324,484.00		Completed
Completion of Occidental Mindoro Correctional Institution with Separate Facilities for Women and Children at Brgy. Magbay, San Jose, Occ. Mindoro	Brgy. Magbay, San Jose, Occ. Mindoro	2,000,000.00	1,996,617.52	4/25/2023	7/11/2023	100%	1,996,617.52		Completed
Const. of PNP Covered Court at San Jose, Brgy. Ran Roque, San Jose, Occ. Mindoro	Brgy. Ran Roque, San Jose, Occ. Mindoro	3,615,000.00	3,611,703.25	4/25/2023	7/29/2023	100%	3,611,703.25		Completed
Const. of Covered Court at Paluan Nat'l. High School (PNS)	Paluan, Occidental Mindoro	3,982,000.00	3,977,644.19	7/18/2023	10/24/2023	100%	3,977,644.19		Completed
Const. of Covered Court, Adela Elementary School, Brgy. Adela, Rizal, Occ. Mindoro	Brgy. Adela, Rizal, Occ. Mindoro	3,615,000.00	3,610,381.94	04/25/2023	07/27/2023	100%	3,610,381.94		Completed

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Program or Project	Location	Appropriations	Total cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
						% of completion	Total Cost Incurred to date		
1 Unit Mini Dump Truck - (Use for solid Waste Management Program of Sablayan as part of CAFMIP) 2 units 3 wheeled vehicle, 1 unit Desktop Computer (Use for Solid Waste Management Program of Sablayan as part of CAFMIP)	Sablayan, Occidental Mindoro	3,377,843.48	3,363,443.54				3,363,443.54		Delivered/Paid
2 Units Brand New Six Wheeler Dump Truck (For Solid Waste Mgt. Program - LGU Calintaan) CAFMIP	Calintaan, Occidental Mindoro	3,114,533.94	3,109,533.94				3,109,533.94		Delivered/Paid
1 Unit Patient Transport Vehicle (Use for Transport patient of LGU- Paluan as part of CAFMIP)	Paluan, Occidental Mindoro	3,000,000.00	2,995,000.00				2,995,000.00		Delivered/Paid
Upgrading of Capitol Main Building Power Distribution Line	Mamburao, Occidental Mindoro	4,800,000.00	4,797,400.00				4,797,400.00		Delivered/Paid
Supply & Delivery of Transport Vehicle of LGU, Sta. Cruz, Occ. Mindoro (Use for Transport and provide emergency care to seriously sick or injured patient of Sta. Cruz as part of CAFMIP)-2 units	Sta. Cruz, Occidental Mindoro	2,775,278.17	2,770,278.16				2,770,278.16		Delivered/Paid
Lot Purchased of Warehouse of NFA in the Municipality of Rizal, Occ. Mindoro (CAFMIP)	Rizal, Occ. Mindoro	3,717,055.89	3,717,055.89				3,717,055.89		Fund Transfer to LGU Rizal
Establishment of Wharf, Brgy. Sta. Teresa, Magsaysay, Occ. Mindoro CAFMIP	Magsaysay, Occ. Mindoro	529,771.04	529,771.04				529,771.04		Fund Transfer to LGU Magsaysay
Completion of Multi-Purpose Building, OMPH, Mamburao	Mamburao, Occidental Mindoro	12,500,000.00	12,491,616.05	11/09/2023	01/22/2024	60%	7,439,230.85		On-going
Construction of Seawall in Ambil, Looc, Occ. Mindoro (CAFMIP)	Looc, Occ. Mindoro	5,509,549.61	5,509,549.61				5,509,549.61		Paid
Const. of Stage at Brgy. Tagumpay, Sablayan Occ., Mindoro	Sablayan Occ., Mindoro	1,500,000.00	1,496,851.57	08/24/2023	11/13/2023	100%	1,496,851.57		Completed
Institutionalization of e-Budget system/e-PFMAT System	Mamburao, Occidental Mindoro	1,518,000.00					1,234,954.28		On-going
Diving Equipment use for corals project	Mamburao, Occidental Mindoro	295,000.00	293,170.00				293,170.00		Delivered/Paid
Construction, Rehabilitation and Improvement of Provincial Jail	Mamburao, Occidental Mindoro	5,000,000.00	4,992,114.52	10/18/2023	01/10/2024				On-going
Construction of Water System, Natandol, San Jose	San Jose, Occidental Mindoro	4,000,000.00	3,993,999.60	10/18/2023	04/24/2024				On-going
Construction of Provincial Jail at Magbay, San Jose	San Jose, Occidental Mindoro	10,000,000.00	9,988,851.63	07/18/2023	01/13/2024				On-going
Construction of MPB at Claudio Salgado, Sablayan	Sablayan Occ., Mindoro	2,500,000.00	2,496,405.63	11/09/2023	01/03/2024				On-going
Construction of MPB Phase II at Claudio Salgado, Sablayan	Sablayan Occ., Mindoro	2,500,000.00							For Bidding
Construction/Installation of Solar Power System in GIDA Areas (CAFMIP)	Abra de Ilog, Occidental Mindoro	2,796,813.55	2,789,192.90	11/28/2023	01/26/2024				On-going
Concreting of Kawayan-Masaga Farm to Market Road Phase V (CAFMIP)	Lubang, Occidental Mindoro	4,324,785.85	4,320,742.66	08/24/2023	11/21/2023				Mobilization Stage/Suspended due to unworkable area
Installation of Integrated Solar Led Street Light (CAFMIP)	Paluan, Occidental Mindoro	449,427.00							Not yet Implemented
Construction of Level II Potable Water Supply system, Brgy. Sibalat Magsaysay (CAFMIP)	Magsaysay, Occ. Mindoro	2,900,000.00							Not yet Implemented
Construction of Drainage System in Mabini St., Brgy. Pag-asa, San Jose Occidental Mindoro (CAFMIP)	Brgy. Pag-asa, San Jose Occidental Mindoro	1,000,000.00	996,988.30	09/15/2023	10/29/2023				Completed as to physical status
Construction of drainage system in Doña Consuelo Subdivision, Brgy. Pag-asa, SJOM (CAFMIP)	Brgy. Pag-asa, San Jose Occidental Mindoro	1,487,480.70	1,475,998.30	09/15/2023	11/13/2023				Completed as to physical status
Ganadong Batang Pinoy as representative of the Province to National Championship-cycling & taekwando		205,000.00					205,000.00		Paid
Distribution of Onion Seeds		103,762.53					103,762.53		Paid
Sub-total		191,161,444.63					143,603,440.30		
<b>20% DEVELOPMENT FUND (Prior Years)</b>									
<b>I. Economic Services</b>									
Concreting of Brgy. Lumangbayan, Sta. Cruz	Sta. Cruz, Occidental Mindoro	2,332,892.53	11,991,259.26	10/14/2022	12/17/2022	100%	2,332,892.53		Completed
Concreting of Sto. Nino road (Purok Magalang), Sablayan	Sto. Nino road (Purok Magalang), Sablayan	2,396,430.07	2,396,430.07	10/24/2022	12/10/2022	100%	2,396,430.07		Completed
Concreting of Saligsig to Catmon road Magsikap	Rizal	2,409,695.25	11,989,223.73	10/24/2022	12/27/2022	100%	2,409,695.25		Completed
Concreting of Brgy. Tanay road	Calintaan	11,990,542.98	11,990,542.98	10/24/2022	12/27/2022	100%	11,990,542.98		Completed
Improvement/Widening of Box Culvert of Ibud	Sablayan	1,996,629.18	1,996,629.18			100%	1,996,629.18		Completed
Upgrading / Improvement of Caguray Road, Magsaysay	Caguray Road, Magsaysay	6,044,844.15	15,991,258.06	10/31/2022	02/12/2023	100%	6,044,844.15		Completed
Concreting of Brgy. Mabini Extension road	San Jose	7,202,995.53	11,993,632.15	10/24/2022	12/27/2022	67%	4,797,642.36		On-going
Concreting of Brgy. Mapaya Road, SJOM	San Jose	12,000,000.00	11,993,121.07	10/24/2022	1/20/2023	100%	11,993,093.34		Completed
Concreting of Cebu- Sampaloc Road, Brgy. Ligaya, Sablayan, Occ. Mindoro	Brgy. Ligaya, Sablayan, Occ. Mindoro	5,202,744.62	5,202,744.62	8/31/2022	11/28/2022	100%	5,202,744.62		Completed
Const. of Local Access Road (Pinagagaan St. To Paraw Port)	Magsaysay, Occidental Mindoro	2,380,925.31	2,380,925.31	1/12/2023	3/1/2023	100%	2,380,925.31		Completed
Concreting of Aguas to Limlim Road, Rizal, Occidental Mindoro	Rizal, Occidental Mindoro	18,347,177.96	18,331,636.41	1/12/2023	5/22/2023	85%	15,582,293.30		On-going
Concreting of Ligaya Brgy. Road ,Brgy. Ligaya, Sablayan, Occ. Mindoro	Brgy. Ligaya, Sablayan, Occ. Mindoro	4,994,077.22	4,994,077.22			100%	4,994,077.22		Completed

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						% of completion	Total Cost Incurred to date		
Const. of 150LM Seawall, Brgy. Agkawayan, Looc, Occ. Mindoro	Brgy. Agkawayan, Looc, Occ. Min	6,000,000.00	5,994,103.14	1/12/2023	4/27/2023	100%	5,994,103.14		Completed
Const. of 150LM Seawall, Brgy. Balikeyas, Looc, Occ. Mindoro	Brgy. Balikeyas, Looc, Occ. Mindor	6,000,000.00	5,994,379.16	1/12/2023	4/27/2023	100%	5,994,379.16		Completed
Rehab./Improvement of Existing Water System So. Kalansan, Brgy. Mananao, Paluan, Occ. Mindoro	So. Kalansan, Brgy. Mananao, Paluan, Occ. Mindoro	1,531,617.04	1,531,617.04	3/2/2023	6/1/2023	100%	1,531,617.04		Completed
Concreting of 160 LM Road, Brgy. Cabra Lubang, Occ. Mindoro	Brgy. Cabra Lubang, Occ. Mindoro	3,500,000.00	3,495,990.22	2/13/2023	4/15/2023	100%	3,495,990.22		Completed
Construction of Flood Mitigating Structure at Brgy. Tagbak, Lubang (Bank Protection) (2022)	Brgy. Tagbak, Lubang	4,800,000.00							Not yet implemented
Repair/Improvement of Spillway at Paluan (2022)	Paluan, Occ. Mindoro	584,000.00							Not yet implemented
Sub-total		99,714,571.84					89,137,899.87		
<b>II. Social Services</b>									
Lot Purchase ( Const. of Slaughterhouse) CAFMIP	Calintaan, Occidental Mindoro	2,921,134.39	2,921,134.39				2,921,134.39		Fund Transfer to LGU Calintaan
Installation of Streetlights(CAFMIP)	Mamburao	2,118,414.09	2,118,414.09			100%	2,118,414.09		Completed
Supply and Delivery of (8CBM) Garbage Dump Truck (CAFMIP 2022)	PGOM	3,290,000.00	3,290,000.00			100%	3,290,000.00		delivered
Construction of Drainage System (Reinforced Concrete Covered Canal along Tarriela St., San Rafael Extension and L. Vega St., Barangay Guitna) (CAFMIP 2022)	Looc, Occidental Mindoro	1,672,857.36	6,026,153.27	8/31/2022	1/27/2023	100%	1,672,857.36		Completed
Construction of Covered Court (Phase II)	Brgy. 6, Mamburao	630,010.22	1,196,947.83	8/31/2022	10/19/2022	100%	630,010.22		Completed
Construction of School Building 2 Classroom	Kurtinganan, Sta. Cruz	968,491.11	2,394,949.73			100%	968,491.11		Completed
Water System Development	So. Cuarenta, Brgy. Dayap, Sta. Cruz	1,393,375.08	1,393,375.08	1/12/2023	2/19/2023	100%	1,393,375.08		Completed
Const. fs Local Access Road to Pambuhan Sanitary Landfill, So. Pambuhan, Brgy. San Vicente Abra De Ilog, Occidental Mindoro(CAFMIP)	Abra de Ilog, Occidental Mindoro	3,094,022.20	3,094,022.20	3/2/2023	4/22/2023	100%	3,094,022.20		Completed
Const of New Hospital Building (PLGU counterpart), Brgy Alipaoy, Paluan	Paluan, Occidental Mindoro	24,163,933.03	24,163,933.03	12/18/2021	4/21/2024	100%	24,163,909.42		Completed
Const of 3 Storey Multi-Purpose Hall at Brgy. 8 Mamburao, Occ. Mindoro	Brgy. 8 Mamburao, Occ. Mindoro	4,993,443.92	4,994,253.39	1/19/2023	9/11/2023	100%	4,993,443.92		Completed
Improvement of MPH , Brgy. Payompon, Mamburao, Occ. Mindoro	Brgy. Payompon, Mamburao, Occ. Mindoro	5,000,000.00	4,994,074.07	1/12/2023	7/14/2023	100%	4,993,992.83		Completed
Slope Protection SBDP School Buildings, So. Rekudo, Brgy. Wawa, Abra De Ilog, Occ. Mindoro	So. Rekudo, Brgy. Wawa, Abra De Ilog, Occ. Mindoro	258,000.00	497,411.00			100%	258,000.00		Completed
Slope Protection SBDP School Building So. Sabang, Brgy. Mananao, Paluan, Occ. Mindoro	So. Sabang, Brgy. Mananao, Paluan, Occ. Mindoro	231,400.00	496,237.00			100%	231,400.00		Completed
Const. of Covered Court at Iriron elem. School - Brgy Iriron, Calintaan, Occ. Mindoro	Brgy Iriron, Calintaan, Occ. Mindoro	3,350,000.00	3,346,041.25	3/2/2023	5/20/2023	100%	3,346,041.25		Completed
Const. of Perimeter Fence w/ retaining wall of BJMP and opening of access Road, Brgy. Tayamaan, Mamburao, Occ. Mindoro	Brgy. Tayamaan, Mamburao, Occ. Mindoro	7,427,500.00	7,420,851.02	3/2/2023	10/16/2023	100%	7,420,851.02		Completed
Slope Protection SBDP School Bldg., So. Pandanan, Brgy. Wawa, Abra De Ilog	Brgy. Wawa, Abra De Ilog	314,000.00	694,022.00			100%	314,000.00		Completed
Slope Protection SBDP School Building, so. Pambuhan, Brgy. San Vicente Abra De Ilog, Occ. Mindoro	Brgy. San Vicente Abra De Ilog, Occ. Mindoro	230,000.00	695,667.00			100%	230,000.00		Completed
Slope Protection SBDP School Building, So. Aglimasan, Brgy. Harrison, Paluan, Occ. Mindoro	So. Aglimasan, Brgy. Harrison, Paluan, Occ. Mindoro	231,500.00	494,549.00			100%	231,500.00		Completed
Slope Protection SBDP School Building, So. Pamutusin, Brgy. Harrison, Paluan, Occ. Mindoro	So. Pamutusin, Brgy. Harrison, Paluan, Occ. Mindoro	342,900.00	744,133.00			100%	342,900.00		Completed
Repair of School Building, So. Pandanan, Brgy. Wawa, abra De Ilog, Occ. Mindoro	Brgy. Wawa, abra De Ilog, Occ. Mindoro	82,100.00	243,836.00			100%	82,100.00		Completed
Supply & Installation of Soalr Lights, Brgy. Poblacion, Magsaysay, Occ. Mindoro	Brgy. Poblacion, Magsaysay, Occ. Mindoro	2,196,498.65	2,196,498.65	12/27/2022	2/4/2023	100%	2,196,498.65		Completed
Mini Pier at Labangan, Ilin, San Jose , Occ. Mindoro	Labangan, Ilin, San Jose , Occ. Mindoro	1,995,360.79	1,995,360.79	1/12/2023	3/24/2023	100%	1,995,360.79		Completed
Mini Pier at Inasakan, Ilin, San Jose , Occ. Mindoro	Inasakan, Ilin, San Jose , Occ. Mindoro	1,995,356.59	1,995,356.59	1/12/2023	3/23/2023	100%	1,995,356.59		Completed
Opening of FMR at So. Yoga, Brgy. Poypoy, Calintaan, Occ. Mindoro	Brgy. Poypoy, Calintaan, Occ. Mindoro	1,495,819.36	1,495,819.36	8/31/2022	10/29/2022	100%	1,495,819.36		Completed
Construction of 21 checkpoints located at Occ. Mindoro (Provincewide)	Province-wide	4,200,000.00	4,196,281.94	3/3/2023	11/23/2023	76%	3,171,380.51		On-going

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Const. of 1 Storey 1 Classroom Dapi Elementary school, Brgy. Payompon, Mamburao, Occ. Mindoro	Brgy. Payompon, Mamburao, Occ. Mindoro	897,191.16	897,191.16	4/25/2023	6/20/2023	100%	897,191.16		Completed
Const. of 2 Storey Standard PAGCOR Multi-Purpose Evacuation Center (Phase 2) Capitol compound, Mamburao, Occ. Mindoro	Mamburao, Occidental Mindoro	15,000,000.00	14,989,641.75	2/17/2023	7/19/2023	88%	13,211,780.31		On-going
1 Unit Motorized Vehicle/Ambulance (Use for Transport patient of LGU- San Jose as part of CAFMIP)	San Jose, Occidental Mindoro	2,760,000.00					2,750,000.00		Delivered
Slope Protection SBDP School Building, Brgy. Batasan, San Jose, Occ. Mindoro	Brgy. Batasan, San Jose, Occ. Mindoro	82,000.00					80,000.00		Completed
Tourism Master Plan (CAFMIP)		4,800,294.40					3,035,588.80		On-going
Implementation of CBMS - Establishment of CBMS Center and FGD Area (CAFMIP 2022)		627,517.43							Not yet implemented
Construction of Road, Pinagtag-an St.(CAFMIP 2022)		1,049,000.00							Not yet implemented
Upgrading of Brgy. Manoot Farm to Market Rd. & Const. of Manoot Bridge II, Rizal, Occ. Mindoro		22,499,500.00							Not yet implemented
PRDP Counterpart 2020		1,014,020.00							Not yet implemented
Const. of Ugnayan Center at Murtha, San Jose (2021)		500,000.00							Not yet implemented
Sub-total		123,825,639.78					93,525,419.06		
<b>III-Tourism</b>									
Tourism Master Plan		103,355.70					103,355.70		On-going
Sub-total		103,355.70					103,355.70		
<b>TOTAL</b>		<b>624,187,709.52</b>					<b>449,717,014.88</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MANUEL T. TRIA, JR.**  
 Provincial Budget Officer

  
**EDUARDO B. GADIANO**  
 Provincial Governor







