

HUMAN RESOURCE COMPLEMENT

REGION: MIMAROPA
PROVINCE: OCCIDENTAL MINDORO
CITY/MUNICIPALITY:

CALENDAR YEAR: 2023
QUARTER: 2

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent - 1,044 Temporary - 3 Co-Terminous - 21 Elective - 16	1,084	186,871,053.10	PERA 12,897,374.75 Representation Allowance 1,699,263.50 Transportation Allowance 1,118,218.75 Clothing/Uniform Allow. 6,156,000.00 Subsistence Allowance 1,574,467.55 Productivity Incentive Allowance - Other Bonuses and Allowances - Laundry Allowance - Hazard Pay 9,600,295.65 Longevity Pay 1,515,000.00 Overtime and Night Pay 2,739,032.44 Cash gift Mid Year/Year End Bonus 30,992,468.00 Retirement and Life Insurance 22,039,366.39 Pag-ibig Contributions 3,673,470.21 Philhealth Contributions 3,529,577.01 Employees Compensation Insurance Premium 643,700.00 Terminal Leave Benefits 409,784.12 Other Personnel Benefits 10,037,169.28	295,496,240.75
Sub-total		186,871,053.10	108,625,187.65	
II. Contractual				
III. Job Order	1,037			17,320,501.41
Contract of Service	1,089			38,266,579.10
Consultancy	97			8,890,000.00
Grand Total				359,973,321.26

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARIFE T. TAÑALA
 PGDH (Provincial HRMO)


CRISOSTOMO C. PARAS JR.
 Provincial Accountant


EDUARDO B. GADIANO
 Local Chief Executive