

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: MIMAROPA

PROVINCE: OCCIDENTAL MINDORO

Particulars	LDRRMF		NDRRMF
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	
A. Sources of Funds:			
Current Approp	32,455,810.74	75,730,225.06	
Continuing Approp		12,500,000.00	
Prev. Year's Approp transferred to the Special Trust Fund		56,163,701.58	
Transfers/Grants			137,828.97
Total Funds Available	32,455,810.74	144,393,926.64	137,828.97
B. Utilization			
Current Approp			
Rechanneling, dredging & declogging of rivers & canals		1,990,230.00	
Improvement of Regravelling of roads		1,939,675.00	
Const. of Gabions, Other flood Protection, structures that will reduce/mitigate flood risk (provision of gabion wire)		2,500,000.00	
Const. of Slope Protection & Other Structures fpr diff. hazards		496,400.00	
Provision of solar street lights for installation of disaster prone areas/communities		1,587,142.00	
Establishment/Maintenance of eco friendly Prov'l. Nursery		128,000.00	
Conduct of Vulnerability Analysis & Risk Assessment		4,191.00	
Conduct of community based & scientific DRRM & CCA assessment, mapping, analysis and monitoring at the municipal and barangay.		2,055.00	
Capacity Building training on disaster prevention and mitigation with CCAM		10,000.00	
Conduct of multi-hazard and solution-driven researches in partnership with the science and research institutions		20,000.00	
Coordination /Partnership with DOST, PHILVOCS, and other Science Agencies on the lates EWS		11,334.00	
Establishment of computerized DRRM data base, hazard mapping etc.		13,140.00	
Conduct of meetings, summit, assessment, planning, monitoring and evaluation regarding diff. disaster related activities.		12,100.00	
Capacity Building Activities		2,020,723.80	

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Provision of support for the institutionalization of DRRM-Health Plan including technical training		156.00	
Capacity building training to barangays including families living in a disaster prone areas		46,190.00	
IEC and Capacity-building on CCHAMP for P/MDRRMC members including environmental awareness campaign		5,633.00	
Organization/Capacitating all Response clusters		6,700.00	
Conduct of Rescue Olympics & Fire Olympics		129,782.60	
Activation of Incident Command System and deployment of Incident Mangement Team in support to diff. Brgy, Mun. & Provl, Regional & National planned events/activities		181,874.00	
Formation, Training & accreditation of volunteers including IP Disaster volunteers per tribe and provision of PPEs and rescue tools & equipments.		12,247.00	
Updating of DRRM-CCA Plans		1,800.00	
Provision of Equipments, tools for rescue operation, rubber boats and other supplies and materals per hazard		530,336.00	
Premium and insurance of rescue equipments, evacuations center.		143,661.40	
Aid to Mun./Brgy/School DRRMC, organized disaster volunteers & KAALALAY communities.		3,709,230.19	
Operational Cost of Internet Connection to PDRRM Offices		36,613.51	
Repair & Maint. Of rescue/emergency vehicles and equipments		568,030.00	
Fuel, Oil & Lubricant Exp. For Emergency Vehicle		1,308,952.50	
Conduct of simulation drills in municipalities, barangays, offices, schools.		19,678.00	
Implementation and Monitoring of CBDRRM Program		56,417.00	
Provision of Solar Power/Energy System for the PDRRMO Offices, mobile kitchen & mobile operation center		624,664.00	
Formulation of Standard Operating Procedures for EOC, Hydrometeorological, Geological & Terrorism related activities/conflict, biological hazard		3,382.00	
Provision of food, fuel and other logistical requirements for the PDRRMC, Response clusters, IMTs, SRR teams & partner agencies and stakeholders		186,410.00	

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Establishment of child-friendly spaces or temporary learning area in the evacuation center with high consideration on health protocols pertaining to COVID-19 & other infectious diseases.		166,921.00	
Identification and implementation of temporary livelihood and or income generating projects including training to beneficiaries		55,573.50	
Const./Rehab. of Damage Infrastructure facilities		1,866,031.00	
Conduct of Post Disaster Needs Assessment (PDNA)		96,560.00	
Quick Response Fund	449,500.00		
Sub-total	449,500.00	20,491,833.50	-
Prev. Year's Approp transferred to the Special Trust Fund			
Repair and maintenance of PDRRMO vehicle,equipment and fixtures		530,470.00	
Repair/Improvement of Mamburao Airport Police Station		797,093.61	
Enhancement of PDRRMO Operations Center and Documentation of various DRRM activities		1,011,655.00	
Enhancement of Emergency/Disaster of PDRRMO San Jose Sub-office		363,000.00	
Fabrication and Installation of Additional Signages for Disaster Prone Barangays		530,400.00	
Sub-total		3,232,618.61	
Total Utilization	449,500.00	23,724,452.11	-
Unutilized Balance	32,006,310.74	120,669,474.53	137,828.97


We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

Prepared by:

Certified Correct:

Notec


ELAINE L. INSIGNE
Accountant IV


CRISOSTOMO C. PARAS, JR.
Provincial Accountant

CALENDAR YEAR: 2023

QUARTER: 2

From Other LGUs	Total
	108,186,035.80
	12,500,000.00
	56,163,701.58
658,710.00	796,538.97
658,710.00	177,646,276.35
	1,990,230.00
	1,939,675.00
	2,500,000.00
	496,400.00
	1,587,142.00
	128,000.00
	4,191.00
	2,055.00
	10,000.00
	20,000.00
	11,334.00
	13,140.00
	12,100.00
	2,020,723.80

CALENDAR YEAR: 2023

QUARTER: 2

From Other LGUs	Total
	156.00
	46,190.00
	5,633.00
	6,700.00
	129,782.60
	181,874.00
	12,247.00
	1,800.00
	530,336.00
	143,661.40
	3,709,230.19
	36,613.51
	568,030.00
	1,308,952.50
	19,678.00
	56,417.00
	624,664.00
	3,382.00
	186,410.00




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QUARTER: 2

From Other LGUs	Total
	166,921.00
	55,573.50
	1,866,031.00
	96,560.00
	449,500.00
-	20,941,333.50
	530,470.00
	797,093.61
	1,011,655.00
	363,000.00
	530,400.00
	3,232,618.61
-	24,173,952.11
658,710.00	153,472,324.24

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MARIO D. MULINGBAYAN, JR.
RDRRMO