

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: MIMAROPA
PROVINCE: OCCIDENTAL MINDORO

QUARTER: 1

Particulars	LDRRMF		From Other LGUs	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%		
A. Sources of Funds:				
Current Approp	37,687,481.97	87,937,457.93		125,624,939.90
Continuing Approp		20,705,000.00		20,705,000.00
Prev. Year's Approp transferred to the Special Trust Fund		52,821,512.91		52,821,512.91
Transfers/Grants			658,710.00	658,710.00
Total Funds Available	37,687,481.97	161,463,970.84	658,710.00	199,810,162.81
B. Utilization				
Current Approp		72,000.00		72,000.00
Establishment/maintenance of eco-friendly Provincial nursery				
Conduct of meetings, summit, assessment, planning, monitoring and evaluation regarding different disaster related activities (PDNA, RDNA, PDRA, PDRMC & MDRMO meetings, DRRM Association, volunteers summit, etc.)		42,520.00		42,520.00
Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations (for human induce, health and meteorological hazard)		102,500.00		102,500.00
Activation of Incident Command System and deployment of Incident Management Team in support to different barangay, municipal and provincial, regional and national planned events/activities (logistics, responders support, etc.)		34,650.00		34,650.00
Operational cost for internet connection to PDRRM Offices.		8,885.89		8,885.89
Sub-total	-	260,555.89	-	260,555.89
Prev. Year's Approp transferred to the Special Trust Fund				
Enhancement/Repair/Maintenance of Disaster Operation Center-San Jose, Lubang, Mamburao and Sablayan		800,603.00		800,603.00
Repair/Maintenance of rescue/emergency vehicles and equipments		951,046.00		951,046.00
Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations (for human induce, health and meteorological hazard)		84,188.00		84,188.00

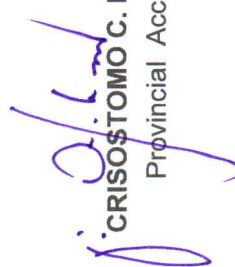
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Activation of Incident Command System and deployment of Incident Management Team in support to different barangay, municipal and provincial, regional and national planned events/activities (logistics, responders support, etc.)		43,295.00		43,295.00
Sub-total		1,879,132.00		1,879,132.00
Total Utilization	-	2,139,687.89	-	2,139,687.89
Unutilized Balance	37,687,481.97	159,324,282.95	658,710.00	197,670,474.92

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CRISOSTOMO C. PARAS, JR.
Provincial Accountant


MARIO D. MULINGBAYAN, JR
PDRRMO