

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: MIMAROPA
PROVINCE: OCCIDENTAL MINDORO

QUARTER: 4

Particulars	LDRRMF		NDRRMF	From Other LGUs	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
A. Sources of Funds:					
Current Approp	32,559,760.41	75,972,774.29			108,532,534.70
Continuing Approp		12,500,000.00			12,500,000.00
Prev. Year's Approp transferred to the Special Trust Fund		56,163,701.58			56,163,701.58
Transfers/Grants			137,828.97	658,710.00	796,538.97
Total Funds Available	32,559,760.41	144,636,475.87	137,828.97	658,710.00	177,992,775.25
B. Utilization					
Current Approp					
Rechanneling, dredging & declogging of rivers & canals		3,005,991.00			3,005,991.00
Improvement of Regravelling of roads		2,916,224.00			2,916,224.00
Const. of Gabions, Other flood Protection, structures that will reduce/mitigate flood risk (provision of gabion wire)		2,500,000.00			2,500,000.00
Const. of Slope Protection & Other Stuctures fpr diff. hazards		496,400.00			496,400.00
Provision of portable Water Supply System including materials		300,000.00			300,000.00
Provision of solar street lights for installation of disaster prone areas/communities		1,991,842.00			1,991,842.00
Conservation of Aquatic Resources for Livelihood Sustainability		828,230.00			828,230.00
Advocacy on the strict implementation of "No Build Zone" Law					
Establishment/Maintenance of eco friendly Prov'l. Nursery		408,000.00			408,000.00
Conduct of Vulnerability Analysis & Risk Assessment		16,691.00			16,691.00
Conduct of community based & scientific DRRM & CCA assessment, mapping, analysis and monitoring at the municipal and barangay.		13,751.40			13,751.40
Capacity Building training on disaster prevention and mitigation with CCAM		40,000.00			40,000.00
Establishment of centralized targeting system for population at risk		80,000.00			80,000.00
Establishment OF Disaster Info. Mgt. System in Emergency Operation Center		60,000.00			60,000.00

Conduct of multi-hazard and solution-driven researches in partnership with the science and research institutions		50,000.00			50,000.00
Establishment/Installation of latest Early Warning Devices in coordination/partnership with DOST, Philvocs, and other Science Agencies		139,000.00			139,000.00
Advocacy on the strict implementation of "Local Building Code" in the province with the Integration of DRRM and CCA		34,300.00			34,300.00
Coordination /Partnership with DOST, PHILVOCS, and other Science Agencies on the latest EWS		39,778.00			39,778.00
Establishment of computerized DRRM data base, hazard mapping etc.		177,000.00			177,000.00
Conduct of meetings, summit, assessment, planning, monitoring and evaluation regarding diff. disaster related activities.		285,781.20			285,781.20
Capacity Building Activities		2,961,539.30			2,961,539.30
Personal Accident Insurance of accredited members of PQRTs and Disaster Volunteers (Gold/Silver)		599,750.00			599,750.00
Fabrication & Installation of EWS to Disaster prone areas		197,600.00			197,600.00
Preparation & Updating of IEC and advocacy plan, preparedness plan, response plan, contingency plans & pre pre-disaster recovery plan.		29,500.00			29,500.00
Provision of support for the institutionalization of DRRM-Health Plan including technical training		37,171.20			37,171.20
Capacity building training to barangays including families living in a disaster prone areas		280,122.84			280,122.84
IEC and Capacity-building on CCHAMP for P/MDRRMC members including environmental awareness campaign		66,323.80			66,323.80
Organization/Capacitating all Response clusters		57,731.20			57,731.20
Conduct of Provincial DRRM Summit/Convention		137,070.00			137,070.00
Conduct of Rescue Olympics & Fire Olympics		129,782.60			129,782.60
Activation of Incident Command System and deployment of Incident Management Team in support to diff. Brgy, Mun. & Provl, Regional & National planned events/activities		1,392,344.30			1,392,344.30
Formation, Training & accreditation of volunteers including IP Disaster volunteers per tribe and provision of PPEs and rescue tools & equipments.		683,257.50			683,257.50
Updating of DRRM-CCA Plans		28,814.00			28,814.00
Stockpiling of food, non food items, palay seeds & medical supplies for human and livestock		2,887,285.00			2,887,285.00
Personal Protective Equipments (PPEs) for Quick Response Teams/Frontliners		498,770.00			498,770.00
Provision of Equipments, tools for rescue operation, rubber boats and other supplies and materials per hazard		6,120,030.29			6,120,030.29
IEC, printing and dissemination of flyers, leaflets and other IEC materials including DRRM for health, Nutrition in Emergencies		93,320.00			93,320.00
Premium and insurance of rescue equipments, evacuations center.		1,478,161.28			1,478,161.28
Aid to Mun./Brgy/School DRRMC, organized disaster volunteers & KAALALAY communities.		7,885,538.45			7,885,538.45
Operational Cost of Internet Connection to PDRRM Offices		121,234.01			121,234.01
Repair & Maint. Of rescue/emergency vehicles and equipments		1,815,130.80			1,815,130.80

Fuel, Oil & Lubricant Exp. For Emergency Vehicle		1,795,708.60			1,795,708.60
Conduct of simulation drills in municipalities, barangays, offices, schools.		92,118.00			92,118.00
Provision of Customized Rescue Vehicle/Rapid Response Vehicle		3,932,000.00			3,932,000.00
Provision of Patient Transport Vehicle		3,165,000.00			3,165,000.00
Repair & Maint of Fixtures of Capitol Evacuation Center, PDRRMO Office.		366,516.00			366,516.00
Provision of Weather Monitoring System		499,500.00			499,500.00
Provision of Materials & Equipment and other necessary requirements for CCM/evacuation center (equipment)		533,163.50			533,163.50
Provision of support farmers due to effects of possible occurrence of El Niño		247,740.00			247,740.00
Implementation and Monitoring of CBDRRM Program		185,055.50			185,055.50
Provision of Solar Power/Energy System for the PDRRMO Offices, mobile kitchen & mobile operation center		624,664.00			624,664.00
Enhancement/Repair/Maintenance of Disaster Operation Center.		460,710.00			460,710.00
Formulation of Standard Operating Procedures for EOC, Hydrometeorological, Geological & Terrorism related activities/conflict, biological hazard		28,103.20			28,103.20
Formulation of Provincial Disaster Response Plan		29,548.00			29,548.00
Creation/Maintenance/Updating of directory or database of PDRRMO employees, volunteers, partners and stakeholders.		19,067.50			19,067.50
Empowerment/Enhancement of Indigenous Weather/Hazard Monitoring System (Materials & Labor)		16,160.00			16,160.00
Provision of tracking system PDRRMO rescue vehicle					-
Response Operations Planning & Other related activity as per National Response Plan & Operation Listo Manual		48,906.00			48,906.00
Provision of Psychological First Aid & Stress debriefing disaster-affected families		68,944.80			68,944.80
Activation of IMT, Response clusters & other response group		19,392.00			19,392.00
Covid 19 Response activities, Incident Management Team/ Surveillance Team Deployment, Border Control & Other activities to control the spread of virus					-
Provision of food, fuel and other logistical requirements for the PDRRMC, Response clusters, IMTs, SRR teams & partner agencies and stakeholders		403,673.26			403,673.26
Provision of food, fuel and other logistical requirements as support to MDRRMCs and BDRRMCs during response operations		380,000.00			380,000.00
Provision of food subsistence or relief goods to disaster victims & other support based on the nature of disaster.		2,992,865.00			2,992,865.00
Establishment of child-friendly spaces or temporary learning area in the evacuation center with high consideration on health protocols pertaining to COVID-19 & other infectious diseases.		166,921.00			166,921.00
Provision of tents and other temporary shelter facilities		793,013.00			793,013.00
Activation of SRR operations and RDANA team		19,266.00			19,266.00
Provision & distribution of prioritized basic needs including PPEs & other health related requirements for front liners.		178,935.00			178,935.00
Identification and implementation of temporary livelihood and or income generating projects including training to beneficiaries		55,573.50			55,573.50
Provision of basic health services to affected families		150,000.00			150,000.00
Const./Rehab. of Damage Infrastructure facilities		2,887,664.00			2,887,664.00
Provision of shelter repair assistance to the affected families due to disaster		497,435.00			497,435.00


Identification, implementation of long term livelihood programs					
Identification of rehabilitation/recovery PPAs mainstreaming CCAM		100,000.00			100,000.00
Conduct of Post Disaster Needs Assessment (PDNA)		99,831.00			99,831.00
Support in the formulation of disaster recovery plan depends on the nature of disasters including human-induced and pandemic		80,000.00			80,000.00
Conduct of Post Conflict Analysis		49,273.00			49,273.00
Quick Response Fund	939,961.90				939,961.90
Sub-total	939,961.90	61,870,212.03	-	-	62,810,173.93
Prev. Year's Approp transferred to the Special Trust Fund					
Repair and maintenance of PDRRMO vehicle,equipment and fixtures		613,210.00			613,210.00
Repair/Improvement of Mamburao Airport Police Station		797,093.61			797,093.61
Enhancement of PDRRMO Operations Center and Documentation of various DRRM activities		1,011,655.00			1,011,655.00
Enhancement of Emergency/Disaster of PDRRMO San Jose Sub-office		363,000.00			363,000.00
Fabrication and Installation of Additional Signages for Disaster Prone Barangays		530,400.00			530,400.00
Capacity building activities (PDRRMC members, PDRRMO staff, QRTs, volunteers, DRRM for Health Personnel, Nutrition in Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations		1,064,989.50			1,064,989.50
Provision of solar street lights for installation at disaster prone areas/communities (additional)		3,989,660.00			3,989,660.00
Provision of equipments, tools for rescue operation, rubber boats and other supplies and materials per hazard		1,197,000.00			1,197,000.00
Provision of support to farmers due to effect of possible occurrence of El Nino		996,000.00			996,000.00
Aid to Mun./Brgy/School DRRMC, organized disaster volunteers & KAALALAY communities		2,496,889.94			2,496,889.94
Completion of Multi-purpose building at Brgy. Magbay, San Jose		4,483,815.14			4,483,815.14
Activation of Incident Command System and deployment of Incident Mangement Team in support to diff. Brgy, Mun. & Provl, Regional & National planned events/activities		399,400.00			399,400.00
Support to farmers in form of Solar Dryer as part of Rehabilitation and Recovery program of the Province		2,798,000.00			2,798,000.00
Enhancement/Repair/Maintenance of Disaster Operation Center-San Jose, Lubang, Mamburao and Sablayan		194,500.00			194,500.00
Provision of sea ambulance and sea responder's boat		14,998,500.00			14,998,500.00
Sub-total		35,934,113.19			35,934,113.19
Transfers/Grants					
Refunded to Treasurers of the Philippines (March 2023)			137,828.97		
Total Utilization	939,961.90	97,804,325.22	137,828.97	-	98,882,116.09
Unutilized Balance	31,619,798.51	46,832,150.65	0.00	658,710.00	79,110,659.16

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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