

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: MIMAROPA
 PROVINCE: OCCIDENTAL MINDORO

CALENDAR YEAR: 2023
 QUARTER: 1

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status	
					% of completion	Total Cost Incurred to date
20% DEVELOPMENT FUND (Current Year)						
I. Economic Services						
NONE						
II. Social Developments						
Const. Of Fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	OMPH, San Jose District Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	70,600,000.00	1/1/2023	12/31/2023	23%	16,368,177.59
Sub-total						16,368,177.59
20% DEVELOPMENT FUND (Prior Years)						
I. Economic Services						
Concreting of Brgy. Lumangbayan	Sta. Cruz	11,991,259.26	10/14/2022	12/17/2022	52%	1,215,025.89
Concreting of Sto. Nino road (Purok Magalang), Sablayan	Sto. Nino road (Purok Magalang), Sablayan	2,396,430.07			100%	2,396,430.07
Concreting of Saligsig to Catmon road Magsikap	Rizal	11,989,223.73	10/24/2022	12/27/2022	100%	2,409,695.25
Concreting of Brgy. Tanyag road	Calintaan	11,990,542.98			100%	11,990,542.98
Improvement/Widening of Box Culvert of Ibud	Sablayan	1,996,629.18			100%	1,996,629.18
Upgrading / Improvement of Caguray Road, Magsaysay	Caguray Road, Magsaysay	15,991,258.06	10/31/2022	02/12/2023	100%	6,044,844.15
Concreting of Brgy. Mabini Extension road	San Jose	11,993,632.15	10/24/2022	12/27/2022	67%	4,797,642.36
II. Social Services						
Installation of Streetlights(CAFMIP)	Mamburao	2,118,414.09			100%	2,118,414.09
Construction of Covered Court (Phase II)	Brgy. 6, Mamburao	1,196,947.83			100%	630,010.22
Construction of School Building 2 Classroom	Kurtinganan, Sta. Cruz	2,394,949.73			100%	968,491.11
Water System Development	So. Cuarenta, Brgy. Dayap, Sta. Cruz	1,393,375.08			100%	1,393,375.08
Sub-total						35,961,100.38
TOTAL						52,329,277.97

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
 Provincial Budget Officer

No. of Extensions, if any	Remarks
	payment of loans charged to 20% component of IRA for CY 2023
	on-going
	completed
	completed
	completed
	completed
	completed
	on-going
	completed
	completed
	completed
	completed



EDUARDO B. GADIANO
Provincial Governor