

**Republic of the Philippines**  
**Region 4B- MIMAROPA**  
**Province of Occidental Mindoro**  
**Annual Procurement Plan for FY 2024**

| Code (AIP) | Procurement/Program/Project      | PMO/<br>End-User | Qtr. | Amount        | Mode of<br>Procurement | Schedule for Each Procurement Activity |  |                    |                         | Source of Funds | Estimated B   |
|------------|----------------------------------|------------------|------|---------------|------------------------|--|--|--------------------|-------------------------|-----------------|---------------|
|            |                                  |                  |      |               |                        | Advertisement/P<br>osting of ITB/RFQ   | Submission/O<br>pening of<br>Bids/ RFQ | Notice of<br>Award | Contract<br>Signing/ PO | Total           | MOOE          |
| 50203010   | Office Supplies                  | All Sector       | 1st  | 5,587,206.74  | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 5,587,206.74    | 5,587,206.74  |
|            |                                  | All Sector       | 2nd  | 5,587,206.74  | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 5,587,206.74    | 5,587,206.74  |
|            |                                  | All Sector       | 3rd  | 5,587,206.74  | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 5,587,206.74    | 5,587,206.74  |
|            |                                  | All Sector       | 4th  | 5,587,206.74  | Bidding                | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 5,587,206.74    | 5,587,206.74  |
| 50203020   | Accountable Forms                | All Sector       | 1st  | 85,500.00     | Agency to<br>Agency    | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 85,500.00       | 85,500.00     |
|            |                                  | All Sector       | 2nd  | 85,500.00     | Agency to<br>Agency    | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 85,500.00       | 85,500.00     |
|            |                                  | All Sector       | 3rd  | 85,500.00     | Agency to<br>Agency    | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 85,500.00       | 85,500.00     |
|            |                                  | All Sector       | 4th  | 85,500.00     | Agency to<br>Agency    | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 85,500.00       | 85,500.00     |
| 50203030   | Non Accountable Forms            | All Sector       | 1st  | 35,725.00     | SVP                    | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 35,725.00       | 35,725.00     |
|            |                                  | All Sector       | 2nd  | 35,725.00     | SVP                    | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 35,725.00       | 35,725.00     |
|            |                                  | All Sector       | 3rd  | 35,725.00     | SVP                    | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 35,725.00       | 35,725.00     |
|            |                                  | All Sector       | 4th  | 35,725.00     | SVP                    | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 35,725.00       | 35,725.00     |
| 50203040   | Animal/ Zoological Supplies      | All Sector       | 1st  | 720,000.00    | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 720,000.00      | 720,000.00    |
|            |                                  | All Sector       | 2nd  | 720,000.00    | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 720,000.00      | 720,000.00    |
|            |                                  | All Sector       | 3rd  | 720,000.00    | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 720,000.00      | 720,000.00    |
|            |                                  | All Sector       | 4th  | 720,000.00    | Bidding                | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 720,000.00      | 720,000.00    |
| 50203050   | Food Supplies                    | All Sector       | 1st  | 3,066,062.50  | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 3,066,062.50    | 3,066,062.50  |
|            |                                  | All Sector       | 2nd  | 3,066,062.50  | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 3,066,062.50    | 3,066,062.50  |
|            |                                  | All Sector       | 3rd  | 3,066,062.50  | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 3,066,062.50    | 3,066,062.50  |
|            |                                  | All Sector       | 4th  | 3,066,062.50  | Bidding                | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 3,066,062.50    | 3,066,062.50  |
| 50203080   | Medical, Dental & Lab. Supplies  | All Sector       | 1st  | 182,500.00    | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 182,500.00      | 182,500.00    |
|            |                                  | All Sector       | 2nd  | 182,500.00    | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 182,500.00      | 182,500.00    |
|            |                                  | All Sector       | 3rd  | 182,500.00    | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 182,500.00      | 182,500.00    |
|            |                                  | All Sector       | 4th  | 182,500.00    | Bidding                | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 182,500.00      | 182,500.00    |
| 50203090   | Fuel, Oil and Lubricants         | All Sector       | 1st  | 14,752,158.84 | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 14,752,158.84   | 14,752,158.84 |
|            |                                  | All Sector       | 2nd  | 14,752,158.84 | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 14,752,158.84   | 14,752,158.84 |
|            |                                  | All Sector       | 3rd  | 14,752,158.84 | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 14,752,158.84   | 14,752,158.84 |
|            |                                  | All Sector       | 4th  | 14,752,158.84 | Bidding                | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 14,752,158.84   | 14,752,158.84 |
| 50203100   | Agricultural and Marine Supplies | All Sector       | 1st  | 769,508.50    | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 769,508.50      | 769,508.50    |
|            |                                  | All Sector       | 2nd  | 769,508.50    | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 769,508.50      | 769,508.50    |
|            |                                  | All Sector       | 3rd  | 769,508.50    | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 769,508.50      | 769,508.50    |
|            |                                  | All Sector       | 4th  | 769,508.50    | Bidding                | 2/8/2024                               | 08/23/2024                             | 08/27/2024         | 10/3/2024               | 769,508.50      | 769,508.50    |
| 50203990   | Other Supplies and Materials     | All Sector       | 1st  | 7,359,928.57  | Bidding                | 4/12/2023                              | 12/26/2023                             | 5/1/2024           | 8/1/2024                | 7,359,928.57    | 7,359,928.57  |
|            |                                  | All Sector       | 2nd  | 7,359,928.57  | Bidding                | 4/3/2024                               | 03/25/2024                             | 03/29/2024         | 4/4/2023                | 7,359,928.57    | 7,359,928.57  |
|            |                                  | All Sector       | 3rd  | 7,359,928.57  | Bidding                | 3/6/2024                               | 06/24/2024                             | 06/27/2024         | 7/3/2024                | 7,359,928.57    | 7,359,928.57  |

|          |  |            |     |              |         |           |            |            |           |              |              |
|----------|--|------------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|          |  | All Sector | 4th | 7,359,928.57 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 7,359,928.57 | 7,359,928.57 |
| 50203990 | Other Supplies and Materials (Const. Materials for Distribution) | All Sector | 1st | 595,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 595,000.00   | 595,000.00   |
|          |  | All Sector | 2nd | 595,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 595,000.00   | 595,000.00   |
|          |  | All Sector | 3rd | 595,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 595,000.00   | 595,000.00   |
|          |  | All Sector | 4th | 595,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 595,000.00   | 595,000.00   |
| 50203990 | Other Supplies and Materials (Food Supplies for Distribution)    | All Sector | 1st | 207,500.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 207,500.00   | 207,500.00   |
|          |  | All Sector | 2nd | 207,500.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 207,500.00   | 207,500.00   |
|          |  | All Sector | 3rd | 207,500.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 207,500.00   | 207,500.00   |
|          |  | All Sector | 4th | 207,500.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 207,500.00   | 207,500.00   |
| 50203990 | Other Supplies and Materials(for Distribution)                   | All Sector | 1st | 450,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 450,000.00   | 450,000.00   |
|          |  | All Sector | 2nd | 450,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 450,000.00   | 450,000.00   |
|          |  | All Sector | 3rd | 450,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 450,000.00   | 450,000.00   |
|          |  | All Sector | 4th | 450,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 450,000.00   | 450,000.00   |
| 50206010 | Award/ Reward Expenses   | All Sector | 1st | 73,750.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 73,750.00    | 73,750.00    |
|          |  | All Sector | 2nd | 73,750.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 73,750.00    | 73,750.00    |
|          |  | All Sector | 3rd | 73,750.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 73,750.00    | 73,750.00    |
|          |  | All Sector | 4th | 73,750.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 73,750.00    | 73,750.00    |
| 50213030 | Repair & Maintenance- Infrastructure Assets                      | All Sector | 1st | 975,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 975,000.00   | 975,000.00   |
|          |  | All Sector | 2nd | 975,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 975,000.00   | 975,000.00   |
|          |  | All Sector | 3rd | 975,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 975,000.00   | 975,000.00   |
|          |  | All Sector | 4th | 975,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 975,000.00   | 975,000.00   |
| 50213040 | Repair & Maintenance- Buildings and Other Structure              | All Sector | 1st | 625,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 625,000.00   | 625,000.00   |
|          |  | All Sector | 2nd | 625,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 625,000.00   | 625,000.00   |
|          |  | All Sector | 3rd | 625,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 625,000.00   | 625,000.00   |
|          |  | All Sector | 4th | 625,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 625,000.00   | 625,000.00   |
| 50213050 | Repair & Maintenance-Machinery & Equipment                       | All Sector | 1st | 3,708,017.51 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 3,708,017.51 | 3,708,017.51 |
|          |  | All Sector | 2nd | 3,708,017.51 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 3,708,017.51 | 3,708,017.51 |
|          |  | All Sector | 3rd | 3,708,017.51 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 3,708,017.51 | 3,708,017.51 |
|          |  | All Sector | 4th | 3,708,017.51 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 3,708,017.51 | 3,708,017.51 |
| 50213060 | Repair & Maintenance-Transportation Equipment                    | All Sector | 1st | 3,023,607.96 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 3,023,607.96 | 3,023,607.96 |
|          |  | All Sector | 2nd | 3,023,607.96 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 3,023,607.96 | 3,023,607.96 |
|          |  | All Sector | 3rd | 3,023,607.96 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 3,023,607.96 | 3,023,607.96 |
|          |  | All Sector | 4th | 3,023,607.96 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 3,023,607.96 | 3,023,607.96 |
| 50213070 | Repair & Maintenance-Furniture and Fixture                       | All Sector | 1st | 76,250.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 76,250.00    | 76,250.00    |
|          |  | All Sector | 2nd | 76,250.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 76,250.00    | 76,250.00    |
|          |  | All Sector | 3rd | 76,250.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 76,250.00    | 76,250.00    |
|          |  | All Sector | 4th | 76,250.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 76,250.00    | 76,250.00    |
| 50213990 | Repair & Maintenance-Other Property, Plant and Equipment         | All Sector | 1st | 273,250.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 273,250.00   | 273,250.00   |
|          |  | All Sector | 2nd | 273,250.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 273,250.00   | 273,250.00   |
|          |  | All Sector | 3rd | 273,250.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 273,250.00   | 273,250.00   |



|  |  |        |     |              |         |           |            |            |           |              |              |
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|  |  |        |     |              |         |           |            |            |           |              |              |
|  |  |        |     |              |         |           |            |            |           |              |              |
|  | <b>Calamity Fund (70%)</b>   |        |     |              |         |           |            |            |           |              |              |
|  | SOCIAL INFRASTRUCTURE  | PDRRMO | 1st | 4,000,000.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 4,000,000.00 | 4,000,000.00 |
|  | Provision of solar street lights for installation at disaster prone areas/communities (Additional)                                     | PDRRMO | 2nd | -            | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -            | -            |
|  | a. Identification/prioritization of beneficiaries  | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -            | -            |
|  | b. Procurement of materials  | PDRRMO | 4th | 300,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 300,000.00   | 300,000.00   |
|  | Establishment/Installation of latest Early Warning Devices in coordination/partnership with DOST, Philvocs, and other Science agencies | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | a. Identification of areas   | PDRRMO | 2nd | 68,460.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 68,460.00    | 68,460.00    |
|  | b. Procurement and Installation Installation of EWS  | PDRRMO | 3rd | 98,520.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 98,520.00    | 98,520.00    |
|  | Conservation of Aquatic Resources for Livelihood Sustainability  | PDRRMO | 4th | 50,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 50,000.00    | 50,000.00    |
|  | a. Reef Check Monitoring and Assessment  | PDRRMO | 1st | 50,000.00    | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 50,000.00    | 50,000.00    |
|  | -  | PDRRMO | 2nd | 10,000.00    | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 10,000.00    | 10,000.00    |
|  | -  | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | -            | -            |
|  | -  | PDRRMO | 4th | 9,520.00     | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | 9,520.00     | 9,520.00     |
|  | -  | PDRRMO | 1st | 10,290.00    | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | 10,290.00    | 10,290.00    |
|  | b. Crown of thorns starfish (CoTS) removal   | PDRRMO | 2nd | 10,000.00    | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 10,000.00    | 10,000.00    |
|  | -  | PDRRMO | 3rd | 10,000.00    | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | 10,000.00    | 10,000.00    |
|  | -  | PDRRMO | 4th | 6,400.00     | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | 6,400.00     | 6,400.00     |
|  | -  | PDRRMO | 1st | -            | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | -            | -            |

|  |  |        |        |           |           |           |            |            |            |           |           |           |
|--|--|--------|--------|-----------|-----------|-----------|------------|------------|------------|-----------|-----------|-----------|
|  | -  | PDRRMO | 2nd    | 22,800.00 | Bidding   | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024   | 22,800.00 | 22,800.00 |           |
|  | -  | PDRRMO | 3rd    | 20,000.00 | Bidding   | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024   | 20,000.00 | 20,000.00 |           |
|  | c. SCUBA surfero - Familiarization dive  |        | PDRRMO | 4th       | 1,200.00  | Bidding   | 4/3/2024   | 03/25/2025 | 03/29/2025 | 4/4/2023  | 1,200.00  | 1,200.00  |
|  | -  | PDRRMO | 1st    | -         | Bidding   | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024   | -         | -         |           |
|  | -  | PDRRMO | 1st    | 24,320.00 | Bidding   | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024  | 24,320.00 | 24,320.00 |           |
|  | -  | PDRRMO | 2nd    | 39,840.00 | Bidding   | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024   | 39,840.00 | 39,840.00 |           |
|  | d. Socio-Economic Assessment-Knowledge, Attitude, and Practices Survey (SEA-KAP)                     |        | PDRRMO | 3rd       | 30,000.00 | Bidding   | 4/3/2024   | 03/25/2025 | 03/29/2025 | 4/4/2023  | 30,000.00 | 30,000.00 |
|  | -  | PDRRMO | 4th    | -         | Bidding   | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024   | -         | -         |           |
|  | -  | PDRRMO | 1st    | 40,000.00 | Bidding   | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024  | 40,000.00 | 40,000.00 |           |
|  | -  | PDRRMO | 2nd    | 6,800.00  | Bidding   | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024   | 6,800.00  | 6,800.00  |           |
|  | e. Information, Education, and Communication (IEC) Campaign  |        | PDRRMO | 3rd       | 60,000.00 | Bidding   | 4/12/2023  | 12/26/2024 | 5/1/2024   | 8/1/2024  | 60,000.00 | 60,000.00 |
|  | -  | PDRRMO | 4th    | -         | Bidding   | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023   | -         | -         |           |
|  | -  | PDRRMO | 1st    | 40,920.00 | Bidding   | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024   | 40,920.00 | 40,920.00 |           |
|  | -  | PDRRMO | 2nd    | 29,900.00 | Bidding   | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024  | 29,900.00 | 29,900.00 |           |
|  | f. Technical assistance and support (diving-related) to municipalities on maritime-related incidents |        | PDRRMO | 3rd       | 20,000.00 | Bidding   | 4/12/2023  | 12/26/2025 | 5/1/2024   | 8/1/2024  | 20,000.00 | 20,000.00 |
|  | -  | PDRRMO | 4th    | 9,000.00  | Bidding   | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023   | 9,000.00  | 9,000.00  |           |
|  | -  | PDRRMO | 1st    | -         | Bidding   | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024   | -         | -         |           |
|  | -  | PDRRMO | 1st    | 50,240.00 | Bidding   | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024  | 50,240.00 | 50,240.00 |           |
|  | -  | PDRRMO | 2nd    | -         | Bidding   | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024   | -         | -         |           |
|  | g. Attendance to conservation-related meetings, convention, symposium, etc.                          |        | PDRRMO | 3rd       | 21,920.00 | Bidding   | 4/12/2023  | 12/26/2025 | 5/1/2024   | 8/1/2024  | 21,920.00 | 21,920.00 |
|  | -  | PDRRMO | 4th    | 47,870.00 | Bidding   | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023   | 47,870.00 | 47,870.00 |           |
|  | h. Training on damage and maritime incident assessment   |        | PDRRMO | 1st       | 30,000.00 | Bidding   | 3/6/2024   | 06/24/2026 | 06/27/2026 | 7/3/2024  | 30,000.00 | 30,000.00 |
|  | -  | PDRRMO | 2nd    | 27,000.00 | Bidding   | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024  | 27,000.00 | 27,000.00 |           |
|  | -  | PDRRMO | 3rd    | 15,000.00 | Bidding   | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024   | 15,000.00 | 15,000.00 |           |

|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | -   | PDRRMO | 4th | -            | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | -            | -            |
|  | -   | PDRRMO | 1st | 20,000.00    | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 20,000.00    | 20,000.00    |
|  | -   | PDRRMO | 2nd | -            | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | -            | -            |
|  | Advocacy on the strict implementation of "No Build Zone" law  | PDRRMO | 3rd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | a. Procurement of materials for the printing of IEC   | PDRRMO | 4th | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Rechanneling, dredging and declogging of rivers   | PDRRMO | 1st | 5,600,000.00 | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 5,600,000.00 | 5,600,000.00 |
|  | a.Coordination with the BDRRMCs and MDRRMCs   | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | b. Coordination with PEPO regarding the POW   | PDRRMO | 2nd | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | c. Procurement of Fuel  | PDRRMO | 3rd | -            | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Improvement, regravelling of roads  | PDRRMO | 4th | 5,220,128.82 | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 5,220,128.82 | 5,220,128.82 |
|  | a.Coordination with the BDRRMCs and MDRRMCs   | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | b. Coordination with PEPO regarding the POW   | PDRRMO | 2nd | 25,000.00    | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 25,000.00    | 25,000.00    |
|  | c. Procurement of Fuel  | PDRRMO | 3rd | 25,000.00    | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 25,000.00    | 25,000.00    |
|  | Construction of gabions, other flood protection structures that will reduce/mitigate flood risks (provision of gabion wire) | PDRRMO | 4th | 1,450,000.00 | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 1,450,000.00 | 1,450,000.00 |
|  | a.Coordination with the BDRRMCs and MDRRMCs   | PDRRMO | 1st | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | b. Coordination with PEPO, PEO and ENRO, DSWD   | PDRRMO | 2nd | 10,000.00    | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 10,000.00    | 10,000.00    |
|  | c. Procurement of Gabion wire and other materials   | PDRRMO | 3rd | 10,000.00    | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 10,000.00    | 10,000.00    |

|  |   |        |     |            |         |           |            |            |           |            |            |
|--|---|--------|-----|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | Construction of slope protection and other structures for different hazards   | PDRRMO | 4th | 480,000.00 | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 480,000.00 | 480,000.00 |
|  | a. Coordination with the BDRRMCs and MDRRMCs  | PDRRMO | 1st | -          | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -          | -          |
|  | b. Coordination with PEPO, PEO and ENRO, DSWD   | PDRRMO | 1st | 20,000.00  | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 20,000.00  | 20,000.00  |
|  | c. Procurement of Gabion wire and other materials   | PDRRMO | 2nd | -          | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -          | -          |
|  | Advocacy on the strict implementation of "Local Building Code" in the province with the integration of DRRM and CCA | PDRRMO | 3rd | 30,000.00  | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 30,000.00  | 30,000.00  |
|  | a. Procurement of materials for the printing of IEC   | PDRRMO | 4th | -          | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | Rehabilitation/improvement of water supply system   | PDRRMO | 1st | 80,000.00  | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 80,000.00  | 80,000.00  |
|  | b. Procurement of materials   | PDRRMO | 2nd | -          | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -          | -          |
|  | Provision of potable water supply system including materials  | PDRRMO | 3rd | 300,000.00 | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 300,000.00 | 300,000.00 |
|  | b. Procurement of materials   | PDRRMO | 4th | -          | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | Establishment of Disaster Information Management System in Emergency Operations Center                              | PDRRMO | 1st | -          | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | -          | -          |
|  | a. Procurement of IT equipments   | PDRRMO | 2nd | 10,000.00  | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 10,000.00  | 10,000.00  |
|  | 'Completion of Disaster Operations Center Lubang  | PDRRMO | 3rd | -          | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | -          | -          |

|  |   |        |     |            |         |           |            |            |           |            |            |
|--|---|--------|-----|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | Conduct of vulnerability analysis and risk assessment   | PDRRMO | 4th | -          | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | a. Coordination with BDRRMCs and MDRRMOs  | PDRRMO | 1st | 166,000.00 | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 166,000.00 | 166,000.00 |
|  | Conduct of community based and scientific DRRM and CCA assessment, mapping, analysis and monitoring at the municipal and barangay   | PDRRMO | 1st | 238,285.00 | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 238,285.00 | 238,285.00 |
|  | Capacity building training on disaster prevention and mitigation with CCAM  | PDRRMO | 2nd | -          | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -          | -          |
|  | a. Procurement of IT equipment for mapping  | PDRRMO | 3rd | 150,000.00 | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 150,000.00 | 150,000.00 |
|  | b. Procurement of IT equipments   | PDRRMO | 4th | 35,000.00  | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 35,000.00  | 35,000.00  |
|  | Capacity-building activities (PDRRMC members, PDRRMO staff, QRTs, volunteers, DRRM for Health personnel, Nutrition in Emergencies, LDRRMOs) on disaster preparedness, response, search and rescue and retrieval operations (for human induce, health and meteorological hazard) | PDRRMO | 1st | 15,000.00  | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 15,000.00  | 15,000.00  |
|  | a. Training on Emergency Operation Center Management  | PDRRMO | 2nd | 150,000.00 | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 150,000.00 | 150,000.00 |
|  | -   | PDRRMO | 3rd | 35,000.00  | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 35,000.00  | 35,000.00  |
|  | -   | PDRRMO | 4th | 15,000.00  | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 15,000.00  | 15,000.00  |
|  | b. Training on ICS Executive Course with Basic DRRM for Newly elected Barangay Officials  | PDRRMO | 1st | 150,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 150,000.00 | 150,000.00 |



|  |   |        |     |            |         |           |            |            |           |            |            |
|--|---|--------|-----|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | -   | PDRRMO | 2nd | 35,000.00  | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 35,000.00  | 35,000.00  |
|  | -   | PDRRMO | 3rd | 15,000.00  | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | 15,000.00  | 15,000.00  |
|  | c. Mass Casualty Incident Management Training   | PDRRMO | 4th | 150,000.00 | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 150,000.00 | 150,000.00 |
|  | -   | PDRRMO | 1st | 35,000.00  | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | 35,000.00  | 35,000.00  |
|  | -   | PDRRMO | 1st | 15,000.00  | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 15,000.00  | 15,000.00  |
|  | d. Training on MHPSS  | PDRRMO | 2nd | 120,000.00 | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | 120,000.00 | 120,000.00 |
|  | -   | PDRRMO | 3rd | 25,000.00  | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 25,000.00  | 25,000.00  |
|  | -   | PDRRMO | 4th | 5,000.00   | Bidding | 4/12/2023 | 12/26/2029 | 5/1/2024   | 8/1/2024  | 5,000.00   | 5,000.00   |
|  | e. Management of the Dead and Missing Training  | PDRRMO | 1st | 120,000.00 | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | 120,000.00 | 120,000.00 |
|  | -   | PDRRMO | 2nd | 25,000.00  | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 25,000.00  | 25,000.00  |
|  | -   | PDRRMO | 3rd | 5,000.00   | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | 5,000.00   | 5,000.00   |
|  | f. Re-orientation and updates on REDAS  | PDRRMO | 4th | 250,000.00 | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 250,000.00 | 250,000.00 |
|  | -   | PDRRMO | 1st | 70,000.00  | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | 70,000.00  | 70,000.00  |
|  | -   | PDRRMO | 2nd | 30,000.00  | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 30,000.00  | 30,000.00  |
|  | h. ICS Level III  | PDRRMO | 3rd | 400,000.00 | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | 400,000.00 | 400,000.00 |
|  | -   | PDRRMO | 4th | 70,000.00  | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 70,000.00  | 70,000.00  |
|  | -   | PDRRMO | 1st | 30,000.00  | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 30,000.00  | 30,000.00  |
|  | i. PDNA Training  | PDRRMO | 1st | 175,000.00 | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | 175,000.00 | 175,000.00 |
|  | -   | PDRRMO | 2nd | 35,000.00  | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | 35,000.00  | 35,000.00  |
|  | -   | PDRRMO | 3rd | 15,000.00  | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | 15,000.00  | 15,000.00  |
|  | j. WASAR  | PDRRMO | 4th | 110,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 110,000.00 | 110,000.00 |
|  | -   | PDRRMO | 1st | 265,000.00 | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | 265,000.00 | 265,000.00 |
|  | -   | PDRRMO | 2nd | 450,000.00 | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | 450,000.00 | 450,000.00 |
|  | j. Other Trainings  | PDRRMO | 3rd | -          | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | -          | -          |
|  | -   | PDRRMO | 4th | -          | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | -   | PDRRMO | 1st | -          | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | Capacity building training to barangays including families living in a disaster prone areas | PDRRMO | 2nd | 330,000.00 | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 330,000.00 | 330,000.00 |
|  | Basic DRRM Trainings  | PDRRMO | 3rd | 30,000.00  | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 30,000.00  | 30,000.00  |
|  | a.1 Coordination  | PDRRMO | 4th | 60,000.00  | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 60,000.00  | 60,000.00  |
|  | b .2 Procurement  | PDRRMO | 1st | 20,000.00  | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 20,000.00  | 20,000.00  |
|  | c. Conduct of Training  | PDRRMO | 1st | 60,000.00  | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 60,000.00  | 60,000.00  |
|  | -   | PDRRMO | 2nd | -          | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | -          | -          |

|  |  |        |     |            |         |           |            |            |           |            |            |
|--|--|--------|-----|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | -  | PDRRMO | 3rd | -          | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | -          | -          |
|  | b. Transportation of staffs  | PDRRMO | 4th | 150,000.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 150,000.00 | 150,000.00 |
|  | -  | PDRRMO | 1st | 20,000.00  | Bidding | 4/12/2023 | 12/26/2022 | 5/1/2024   | 8/1/2024  | 20,000.00  | 20,000.00  |
|  | Conduct of meetings, summit, assessment, planning, monitoring and evaluation regarding different disaster related activities (PDNA, RDNA, PDRA, PDRRMC & MDRRMO meetings, DRRM Association, volunteers summit, etc.) | PDRRMO | 2nd | 10,000.00  | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 10,000.00  | 10,000.00  |
|  | a. Assessment/Planning Meeting with the MDRRMOs  | PDRRMO | 3rd | 105,000.00 | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 105,000.00 | 105,000.00 |
|  | -  | PDRRMO | 4th | 10,000.00  | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 10,000.00  | 10,000.00  |
|  | -  | PDRRMO | 1st | 5,000.00   | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 5,000.00   | 5,000.00   |
|  | b. LDRRMOs Quarterly meeting   | PDRRMO | 2nd | 100,000.00 | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 100,000.00 | 100,000.00 |
|  | -  | PDRRMO | 3rd | 100,000.00 | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 100,000.00 | 100,000.00 |
|  | -  | PDRRMO | 4th | 100,000.00 | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 100,000.00 | 100,000.00 |
|  | c. PDRRMC Meeting Quarterly  | PDRRMO | 1st | 200,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 200,000.00 | 200,000.00 |
|  | d. PDRRMC Emergency Meeting (PDRA, PDNA and etc.)  | PDRRMO | 1st | 150,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 150,000.00 | 150,000.00 |
|  | e. Other Meetings/summit   | PDRRMO | 2nd | 50,000.00  | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 50,000.00  | 50,000.00  |
|  | -  | PDRRMO | 3rd | -          | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -          | -          |
|  | -  | PDRRMO | 4th | -          | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -          | -          |
|  | -  | PDRRMO | 1st | 40,000.00  | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 40,000.00  | 40,000.00  |
|  | IEC and capacity-building on CCHAMP for P/MDRRMC members including environmental awareness campaign  | PDRRMO | 2nd | 10,000.00  | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 10,000.00  | 10,000.00  |

|  |  |        |     |              |         |           |            |            |           |              |              |
|--|--|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Coordination with the MDRRMCs and PDRRMC members regarding the training   | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | b. Procurement of meals and snacks   | PDRRMO | 4th | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | -  | PDRRMO | 1st | 100,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 100,000.00   | 100,000.00   |
|  | Formation, training and accreditation of volunteers including IP disaster volunteers per tribe and provision of PPEs and rescue tools and equipments.                      | PDRRMO | 2nd | 700,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 700,000.00   | 700,000.00   |
|  | a. Procurement of Logistical requirements  | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | b. Meeting with the Volunteers   | PDRRMO | 4th | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | c. Conduct of Skills trainings to Volunteers   | PDRRMO | 1st | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | CORE FUNCTION  | PDRRMO | 1st | 1,500,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 1,500,000.00 | 1,500,000.00 |
|  | Premuim and insurance of rescue equipments, evacuations center.  | PDRRMO | 2nd | -            | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | -            | -            |
|  | a. Coordiantion with the GSO regarding the insurance   | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | -            | -            |
|  | b. Charging of billing statement from GSIS   | PDRRMO | 4th | 150,000.00   | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | 150,000.00   | 150,000.00   |
|  | CORE FUNCTION  | PDRRMO | 1st | 100,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 100,000.00   | 100,000.00   |
|  | IEC, printing and dissemination of flyers, leaflets and other IEC materials including DRRM for Health (COVID 19 and other related health risks), Nutrition in Emergencies. | PDRRMO | 2nd | 50,000.00    | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | 50,000.00    | 50,000.00    |

|  |  |        |     |              |         |           |            |            |           |              |              |
|--|--|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Procurement of printing materials   | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | -            | -            |
|  | -  | PDRRMO | 4th | 300,000.00   | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | 300,000.00   | 300,000.00   |
|  | b. Dissimination of IEC materials  | PDRRMO | 1st | 15,000.00    | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 15,000.00    | 15,000.00    |
|  | CORE FUNCTION  | PDRRMO | 2nd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Operational cost for internet connection to PDRRM Offices.                         | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | -            | -            |
|  | Operational cost for satellite disk cable for PDRRM Offices.                       | PDRRMO | 4th | 350,000.00   | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 350,000.00   | 350,000.00   |
|  | Personal Accident insurance of accredited members of PQRTs and disaster volunteers | PDRRMO | 1st | -            | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | -            | -            |
|  | a. Identification provincial Voluneers   | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | b. Procurement of insurance  | PDRRMO | 2nd | 3,100,000.00 | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 3,100,000.00 | 3,100,000.00 |
|  | c. Distributon of insurance  | PDRRMO | 3rd | 400,000.00   | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 400,000.00   | 400,000.00   |
|  | Repair/Maintenance of rescue/emergency vehicles and equipments                     | PDRRMO | 4th | -            | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | -            | -            |
|  | a. Procurement of materials and labor  | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | -  | PDRRMO | 2nd | 3,000,000.00 | Bidding | 4/12/2023 | 12/26/2022 | 5/1/2024   | 8/1/2024  | 3,000,000.00 | 3,000,000.00 |
|  | -  | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | -            | -            |
|  | Fuel, lubricant, oil expenses for emergency vehicles                               | PDRRMO | 4th | -            | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | -            | -            |
|  | a. Procurement of fuel, lubricant and oil  | PDRRMO | 1st | 500,000.00   | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 500,000.00   | 500,000.00   |
|  | Personal Protective Equipments (PPEs) for Quick Response Teams/frontliners         | PDRRMO | 2nd | -            | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | -            | -            |

|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Identification/prioritization of QRTs  | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | -            | -            |
|  | b. Procurement of DRRM equipment  | PDRRMO | 4th | 4,000,000.00 | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 4,000,000.00 | 4,000,000.00 |
|  | Provision of equipments, tools for rescue operation, rubber boats and other supplies and materials per hazard (for Opcen at Mamburao, Sablayan, Lubang, Looc & San Jose and PDRRMC members) | PDRRMO | 1st | 2,200,000.00 | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 2,200,000.00 | 2,200,000.00 |
|  | a. Capability/capacity needs assessment   | PDRRMO | 1st | 300,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 300,000.00   | 300,000.00   |
|  | b. Procurement of DRRM equipment  | PDRRMO | 2nd | 740,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 740,000.00   | 740,000.00   |
|  | -   | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | -   | PDRRMO | 4th | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | -   | PDRRMO | 1st | 400,000.00   | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 400,000.00   | 400,000.00   |
|  | Fabrication and installation of EWS to disaster prone areas   | PDRRMO | 2nd | -            | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | a. Coordination and Identification of areas for the installation  | PDRRMO | 3rd | 300,000.00   | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 300,000.00   | 300,000.00   |
|  | b. Procurement for the fabrication and installation of EWS  | PDRRMO | 4th | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | Provision of Weather Monitoring System  | PDRRMO | 1st | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | a. Procurement of Weather Monitoring  | PDRRMO | 2nd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | -   | PDRRMO | 3rd | 200,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 200,000.00   | 200,000.00   |
|  | Installation of CCTV in PDRRMO offices/disaster/flood prone areas/communities   | PDRRMO | 4th | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |

|  |  |        |     |              |         |           |            |            |           |              |              |
|--|--|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Site visitation   | PDRRMO | 1st | 3,000,000.00 | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 3,000,000.00 | 3,000,000.00 |
|  | b. Procurement and installation of CCTV  | PDRRMO | 1st | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | Establishment of Local (911) emergency hotline   | PDRRMO | 2nd | 50,000.00    | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 50,000.00    | 50,000.00    |
|  | a. Procurement of for the Phase II of 911  | PDRRMO | 3rd | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | Provision of Manual Weather/Hazard monitoring system (Manual Rain Gauge)   | PDRRMO | 4th | 10,000.00    | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 10,000.00    | 10,000.00    |
|  | a. procurement of Manual Weather/Hazard Monitoring   | PDRRMO | 1st | 40,000.00    | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 40,000.00    | 40,000.00    |
|  | Empowerment/Enhancement of Indigenous weather/Hazard monitoring system   | PDRRMO | 2nd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | a. Coordination with IP communities/leaders  | PDRRMO | 3rd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | b. Improvement of Indigenous weather/hazard monitoring system  | PDRRMO | 4th | 30,000.00    | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 30,000.00    | 30,000.00    |
|  | Preparation and updating of IEC and advocacy plan, preparedness plan, response plan, contingency plans and pre-disaster recovery plan (Hydromet, Terrorism, Geological and biological hazard including infectious diseases). | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -            | -            |
|  | Provision of support for the institutionalization of DRRM-Health Plan including technical training   | PDRRMO | 2nd | -            | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | -            | -            |

|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. procurement of materials for the preparation and updating  | PDRRMO | 3rd | 300,000.00   | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 300,000.00   | 300,000.00   |
|  | b. Printing of IEC materials  | PDRRMO | 4th | 300,000.00   | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 300,000.00   | 300,000.00   |
|  | Repair/maintenance of fixtures of Capitol Evacuation Center, PDRRMO Office at Mamburao ,Sub-office at Sablayan, San Jose, Lubang and Looc | PDRRMO | 1st | 1,000,000.00 | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 1,000,000.00 | 1,000,000.00 |
|  | a. Procurement of materials and labor   | PDRRMO | 1st | 500,000.00   | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 500,000.00   | 500,000.00   |
|  | -   | PDRRMO | 2nd | -            | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Construction of Warehouse at PDRRM Main Office and Sub-Offices equip with necessary supplies and equipment                                | PDRRMO | 3rd | 300,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 300,000.00   | 300,000.00   |
|  | Provision of Solar Power/Energy System for the PDRRMO Offices, mobile kitchen and mobile operation center                                 | PDRRMO | 4th | 200,000.00   | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 200,000.00   | 200,000.00   |
|  | Enhancement/Repair/Maintenance of Disaster Operation Center-San Jose, Lubang, Mamburao and Sablayan                                       | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -            | -            |
|  | -   | PDRRMO | 2nd | 150,000.00   | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 150,000.00   | 150,000.00   |
|  | -   | PDRRMO | 3rd | 150,000.00   | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 150,000.00   | 150,000.00   |
|  | Provision of tracking system of PDRRMO rescue vehicle   | PDRRMO | 4th | -            | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | -            | -            |
|  | a. Installation of tracking system for the newly purchased rescue vehicles  | PDRRMO | 1st | 10,000.00    | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 10,000.00    | 10,000.00    |

|  |  |        |     |              |         |           |            |            |           |              |              |
|--|--|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | b. Yearly Subscription   | PDRRMO | 2nd | -            | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | -            | -            |
|  | Organization/Capacitating all Response clusters  | PDRRMO | 3rd | 200,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 200,000.00   | 200,000.00   |
|  | a. Meeting with the PDRRMC members regarding the Organization of RC  | PDRRMO | 4th | 685,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 685,000.00   | 685,000.00   |
|  | Activation of Incident Command System and deployment of Incident Management Team in support to different barangay, municipal and provincial, regional and national planned events/activities (logistics, responders support, etc.) | PDRRMO | 1st | 15,000.00    | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 15,000.00    | 15,000.00    |
|  | a. Meetings with the concerned agencies  | PDRRMO | 1st | 200,000.00   | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | 200,000.00   | 200,000.00   |
|  | b. Deployment of IMTs to planned events  | PDRRMO | 2nd | -            | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | -            | -            |
|  | -  | PDRRMO | 3rd | 6,200,000.00 | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | 6,200,000.00 | 6,200,000.00 |
|  | -  | PDRRMO | 4th | 300,000.00   | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 300,000.00   | 300,000.00   |
|  | Stockpiling of food, non-food items, palay seeds and medical supplies for human and livestock  | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | -            | -            |
|  | a. Procurement of food and non food items  | PDRRMO | 2nd | 6,200,000.00 | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 6,200,000.00 | 6,200,000.00 |
|  | b. Warehousing and repacking of goods and other requirements   | PDRRMO | 3rd | -            | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Provision of customized Rescue vehicle/Rapid Reponse Vehicle   | PDRRMO | 4th | 1,800,000.00 | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 1,800,000.00 | 1,800,000.00 |



|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Procurement of rescue vehicle and rapid response vehicle   | PDRRMO | 1st | -            | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | -            | -            |
|  | Provision of Rescue Truck   | PDRRMO | 2nd | -            | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | -            | -            |
|  | a. Procurement of rescue truck  | PDRRMO | 3rd | 200,000.00   | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 200,000.00   | 200,000.00   |
|  | Provision of materials and equipment and other necessary requirements for CCCM/ evacuation center   | PDRRMO | 4th | -            | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Provision of support to farmers due to effects of possible occurrence of El Nino (shallow tube well, farm implements, and other types of                          | PDRRMO | 1st | 1,500,000.00 | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 1,500,000.00 | 1,500,000.00 |
|  | a. Procurement of kitchen supplies  | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | -            | -            |
|  | Provision of customized mobile kitchen (with complete set of utensils, accessories, materials, etc.)  | PDRRMO | 2nd | 500,000.00   | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 500,000.00   | 500,000.00   |
|  | a. Procurement of customized mobile kitchen   | PDRRMO | 3rd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | ROADRRMS (Road Opening to Accessible DRRM Services)   | PDRRMO | 4th | 500,000.00   | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 500,000.00   | 500,000.00   |
|  | a. Procurement of fuel, lubricant and oil   | PDRRMO | 1st | -            | Bidding | 4/3/2024  | 03/25/2030 | 03/29/2030 | 4/4/2023  | -            | -            |
|  | Procurement of K to 12 Teaching and Learning Materials developed by LCCAD, the Office of 2nd District of Albay, and the House Special Committee on Climate Change | PDRRMO | 2nd | -            | Bidding | 3/6/2024  | 06/24/2030 | 06/27/2030 | 7/3/2024  | -            | -            |
|  | a. procurement of learning materials and supplies   | PDRRMO | 3rd | 50,000.00    | Bidding | 2/8/2024  | 08/23/2030 | 08/27/2030 | 10/3/2024 | 50,000.00    | 50,000.00    |

|  |  |        |     |              |         |           |            |            |           |              |              |
|--|--|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | Conduct of Provincial DRRM Summit/Convention   | PDRRMO | 4th | 150,000.00   | Bidding | 4/12/2023 | 12/26/2029 | 5/1/2024   | 8/1/2024  | 150,000.00   | 150,000.00   |
|  | a. Pre-summit activities   | PDRRMO | 1st | 35,000.00    | Bidding | 4/3/2024  | 03/25/2030 | 03/29/2030 | 4/4/2023  | 35,000.00    | 35,000.00    |
|  | a.1 Meeting with PDRRMC members MDRRMOs  | PDRRMO | 2nd | 15,000.00    | Bidding | 3/6/2024  | 06/24/2030 | 06/27/2030 | 7/3/2024  | 15,000.00    | 15,000.00    |
|  | a.2 Procurement of logistical requirements for, DRRM exhibit, Kick-Off Ceremony and etc  | PDRRMO | 3rd | 50,000.00    | Bidding | 2/8/2024  | 08/23/2030 | 08/27/2030 | 10/3/2024 | 50,000.00    | 50,000.00    |
|  | -  | PDRRMO | 4th | -            | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | -  | PDRRMO | 1st | 50,000.00    | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 50,000.00    | 50,000.00    |
|  | a.3 Conduct of DRRM exhibit, Kick-off Ceremony and others  | PDRRMO | 1st | 150,000.00   | Bidding | 4/3/2024  | 03/25/2030 | 03/29/2030 | 4/4/2023  | 150,000.00   | 150,000.00   |
|  | Conduct of Rescue olympics and Fire Olympics   | PDRRMO | 2nd | 35,000.00    | Bidding | 3/6/2024  | 06/24/2030 | 06/27/2030 | 7/3/2024  | 35,000.00    | 35,000.00    |
|  | a Meeting with PDRRMC members MDRRMOs  | PDRRMO | 3rd | 15,000.00    | Bidding | 2/8/2024  | 08/23/2030 | 08/27/2030 | 10/3/2024 | 15,000.00    | 15,000.00    |
|  | b. Procurement of logistical requirements for, Rescuelympics and fire olympics   | PDRRMO | 4th | 50,000.00    | Bidding | 4/12/2023 | 12/26/2029 | 5/1/2024   | 8/1/2024  | 50,000.00    | 50,000.00    |
|  | -  | PDRRMO | 1st | -            | Bidding | 4/3/2024  | 03/25/2030 | 03/29/2030 | 4/4/2023  | -            | -            |
|  | -  | PDRRMO | 2nd | 150,000.00   | Bidding | 3/6/2024  | 06/24/2030 | 06/27/2030 | 7/3/2024  | 150,000.00   | 150,000.00   |
|  | c. Conduct of Rescuelympicsand fireolympics  | PDRRMO | 3rd | 50,000.00    | Bidding | 2/8/2024  | 08/23/2030 | 08/27/2030 | 10/3/2024 | 50,000.00    | 50,000.00    |
|  | Conduct of simulation drills (earthquake, storm surge, tsunami, flood, human induce, health related risks, etc.) in municipalities, barangays, offices, schools. | PDRRMO | 4th | -            | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | a. Procurement of meals and snacks   | PDRRMO | 1st | -            | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | -            | -            |
|  | b. Transportation of staffs  | PDRRMO | 2nd | 5,200,000.00 | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 5,200,000.00 | 5,200,000.00 |

|  |  |        |     |              |         |           |            |            |           |              |              |
|--|--|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | Aid to Mun./Brgy./School DRRMC, organized disaster volunteers and KA3LALAY communities (tools, materials, equipment, rescue/emergency vehicles, rescue boats and other support that will strengthen their capacities in the performance of their duties and responsibilities.) | PDRRMO | 3rd | 3,500,000.00 | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 3,500,000.00 | 3,500,000.00 |
|  | a. Identification/prioritization of support to MDRRMOs and BDRRMCs and other organized volunteers  | PDRRMO | 4th | 1,700,000.00 | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 1,700,000.00 | 1,700,000.00 |
|  | b. Procurement of tools, materials, rescue vehicles and etc.   | PDRRMO | 1st | 100,000.00   | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 100,000.00   | 100,000.00   |
|  | -  | PDRRMO | 1st | -            | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | -            | -            |
|  | C. procurement of Fuel and Lubricant   | PDRRMO | 2nd | -            | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | -            | -            |
|  | c. Transportation of staffs  | PDRRMO | 3rd | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | CORE FUNCTION  | PDRRMO | 4th | 40,000.00    | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 40,000.00    | 40,000.00    |
|  | Updating of DRRM-CCA plans (DRRM Plan, LCCAP, PSCP, etc.)  | PDRRMO | 1st | 10,000.00    | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 10,000.00    | 10,000.00    |
|  | a. Procurement of necessary logistical requirements  | PDRRMO | 2nd | 20,000.00    | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 20,000.00    | 20,000.00    |
|  | b. Updating of DRRM-CCA Plans  | PDRRMO | 3rd | 20,000.00    | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 20,000.00    | 20,000.00    |
|  | -  | PDRRMO | 4th | 20,000.00    | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 20,000.00    | 20,000.00    |

|  |   |        |     |            |         |           |            |            |           |            |            |
|--|---|--------|-----|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | Formulation of Standard Operating Procedures for EOC, Hydrometeorological, Geological and Terrorism-related activities/conflict, biological hazard  | PDRRMO | 1st | -          | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -          | -          |
|  | Formulation of Provincial Disaster Response Plan  | PDRRMO | 2nd | -          | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -          | -          |
|  | Implementation and monitoring of CBDRM Program  | PDRRMO | 3rd | 200,000.00 | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 200,000.00 | 200,000.00 |
|  | -   | PDRRMO | 4th | 50,000.00  | Bidding | 4/12/2023 | 12/26/2021 | 5/1/2024   | 8/1/2024  | 50,000.00  | 50,000.00  |
|  | Activation of IMT, Response Clusters and other response group   | PDRRMO | 1st | 50,000.00  | Bidding | 4/12/2023 | 12/26/2020 | 5/1/2024   | 8/1/2024  | 50,000.00  | 50,000.00  |
|  | a. Procurement of meals and snacks  | PDRRMO | 1st | -          | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -          | -          |
|  | b. Procurement of fuel and lubricants   | PDRRMO | 2nd | 100,000.00 | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 100,000.00 | 100,000.00 |
|  | c. Transportation of staffs   | PDRRMO | 3rd | 350,000.00 | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 350,000.00 | 350,000.00 |
|  | Provision of food, fuel and other logistical requirements for the PDRRMC, Response Clusters, IMTs, SRR teams, and partner agencies and stakeholders | PDRRMO | 4th | 50,000.00  | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 50,000.00  | 50,000.00  |
|  | a. Procurement of meals and snacks  | PDRRMO | 1st | -          | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -          | -          |
|  | a. Procurement of food and non food items   | PDRRMO | 2nd | 350,000.00 | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 350,000.00 | 350,000.00 |
|  | b. Procurement of fuel and lubricants   | PDRRMO | 3rd | 150,000.00 | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 150,000.00 | 150,000.00 |
|  | Provision and distribution of prioritized basic needs including PPEs and other health related requirements for front liners.                        | PDRRMO | 4th | -          | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -          | -          |

|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Procurement of tools, PPE's and other materials  | PDRRMO | 1st | 20,000.00    | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 20,000.00    | 20,000.00    |
|  | -   | PDRRMO | 2nd | 30,000.00    | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 30,000.00    | 30,000.00    |
|  | Provision of Pscychological First Aid and stress debriefing to disaster-affected families   | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -            | -            |
|  | a. Procurement of meals and snacks  | PDRRMO | 4th | 3,500,000.00 | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 3,500,000.00 | 3,500,000.00 |
|  | c. Transportation of staffs   | PDRRMO | 1st | 396,329.11   | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 396,329.11   | 396,329.11   |
|  | Provision of food subsistence or relief goods to disaster victims (hydromet, terrorism, geological and biological hazard including infectious diseases) and other support based on the nature of disaster | PDRRMO | 1st | -            | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | -            | -            |
|  | a. Procurement of food and non food items   | PDRRMO | 2nd | 200,000.00   | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 200,000.00   | 200,000.00   |
|  | b. Warehousing and repacking of goods and other requirements  | PDRRMO | 3rd | -            | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | -            | -            |
|  | Establishment of child-friendly spaces or temporary learning area in the evacuation center with high consideration on health protocols pertaining to COVID-19 and other infectious diseases.              | PDRRMO | 4th | 200,000.00   | Bidding | 4/12/2023 | 12/26/2022 | 5/1/2024   | 8/1/2024  | 200,000.00   | 200,000.00   |
|  | a. procurement of learning materials and supplies   | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2021 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Provision of tents and other temporary shelter facilities   | PDRRMO | 2nd | 50,000.00    | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 50,000.00    | 50,000.00    |

|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. procurement of materials and supplies  | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -            | -            |
|  | Activation of SRR operations and RDANA team   | PDRRMO | 4th | 200,000.00   | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 200,000.00   | 200,000.00   |
|  | a. Procurement of meals and snacks  | PDRRMO | 1st | 100,000.00   | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 100,000.00   | 100,000.00   |
|  | Identification and implementation of temporary livelihood and or income generating projects including training to beneficiaries.          | PDRRMO | 2nd | 300,000.00   | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 300,000.00   | 300,000.00   |
|  | a. Procurement of meals and snacks  | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | -            | -            |
|  | c. Transportation of staffs   | PDRRMO | 4th | 175,000.00   | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 175,000.00   | 175,000.00   |
|  | -   | PDRRMO | 1st | 200,000.00   | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 200,000.00   | 200,000.00   |
|  | Provision of food, fuel and other logistical requirements as support to MDRRMCs and BDRRMCs during response operations                    | PDRRMO | 1st | 100,000.00   | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 100,000.00   | 100,000.00   |
|  | a. Procurement of meals and snacks  | PDRRMO | 2nd | 25,000.00    | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 25,000.00    | 25,000.00    |
|  | a. Procurement of food and non food items   | PDRRMO | 3rd | -            | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | -            | -            |
|  | b. Procurement of fuel and lubricants   | PDRRMO | 4th | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | c. Transportation of staffs   | PDRRMO | 1st | 2,000,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 2,000,000.00 | 2,000,000.00 |
|  | Provision of basic health services to affected families   | PDRRMO | 2nd | 500,000.00   | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 500,000.00   | 500,000.00   |
|  | Construction/rehabilitation of damage infrastructure facilities(e.g. bridge, irrigation canals, roads, seawall, evacuation centers, etc.) | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |

|  |   |        |     |              |         |           |            |            |           |              |              |
|--|---|--------|-----|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | a. Procurement of fuel and lubricants   | PDRRMO | 4th | 450,000.00   | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 450,000.00   | 450,000.00   |
|  | -   | PDRRMO | 1st | 50,000.00    | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 50,000.00    | 50,000.00    |
|  | Provision of shelter repair assistance to the affected families due to disaster                                   | PDRRMO | 2nd | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | b. construction materials   | PDRRMO | 3rd | 300,000.00   | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 300,000.00   | 300,000.00   |
|  | c. procurement of other supplies and materials  | PDRRMO | 4th | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | Financial/livelihood Assistance extension including COVID-19 affected families (rehabilitation, livelihood, etc.) | PDRRMO | 1st | 1,500,000.00 | Bidding | 4/12/2023 | 12/26/2021 | 5/1/2024   | 8/1/2024  | 1,500,000.00 | 1,500,000.00 |
|  | a. financial assistance   | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2020 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Support to farmers in form of Solar Dryer as part of Rehabilitation and Recovery program of the province          | PDRRMO | 2nd | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | a. financial assistance   | PDRRMO | 3rd | 600,000.00   | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 600,000.00   | 600,000.00   |
|  | -   | PDRRMO | 4th | -            | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | -            | -            |
|  | Identification, implementation of long-term livelihood programs   | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | a. financial assistance   | PDRRMO | 2nd | -            | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | -            | -            |
|  | BALIK-KITA AGRIKULTURA(Support to Rice Farmers affected by severe weather disturbances)                           | PDRRMO | 3rd | -            | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -            | -            |
|  | Identification of rehabilitation/recovery PPAs mainstreaming CCAM   | PDRRMO | 4th | 500,000.00   | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 500,000.00   | 500,000.00   |
|  | Conduct of Post Conflict analysis   | PDRRMO | 1st | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            | -            |

|  |  |        |     |               |                         |           |            |            |           |               |               |
|--|--|--------|-----|---------------|-------------------------|-----------|------------|------------|-----------|---------------|---------------|
|  | a. Coordination with the affected farmers  | PDRRMO | 2nd | 40,000.00     | Bidding                 | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 40,000.00     | 40,000.00     |
|  | a. financial assistance  | PDRRMO | 3rd | 10,000.00     | Bidding                 | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 10,000.00     | 10,000.00     |
|  | Conduct of Post Disaster Needs Assessment (PDNA)   | PDRRMO | 4th | -             | Bidding                 | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -             | -             |
|  | a. Procurement of meals and snacks   | PDRRMO | 1st | 20,000.00     | Bidding                 | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 20,000.00     | 20,000.00     |
|  | b. Transportation of staffs  | PDRRMO | 1st | -             | Bidding                 | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | -             | -             |
|  | Support in the formulation of disaster recovery plan depends on the nature of disasters including human-induced and pandemic | PDRRMO | 2nd | -             | Bidding                 | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | -             | -             |
|  | a. Transportation of staffs  | PDRRMO | 3rd | 34,087,481.97 | Bidding                 | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 34,087,481.97 | 34,087,481.97 |
|  |  |        |     |               |                         |           |            |            |           |               |               |
|  | <b>Calamity Fund (30%)</b>   |        |     |               |                         |           |            |            |           |               |               |
|  |  | PDRRMO | 3rd | 8,521,870.49  | Alternative             | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 8,521,870.49  |               |
|  |  | PDRRMO | 4th | 25,565,611.48 | Alternative             | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 25,565,611.48 |               |
|  |  |        |     |               |                         |           |            |            |           |               |               |
|  | <b>GAD Fund</b>  |        |     |               |                         |           |            |            |           |               |               |
|  | Capability Building Programs   | PPDO   |     | 2,000,000.00  | Alternative/<br>Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  |               |               |
|  | Kababaihang kakampi ang kalikasan—KARAGATAN (KAPISAN—KARAGATAN) Program Province of Occidental Mindoro                       | PPDO   |     | 1,521,200.00  | Alternative/<br>Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  |               |               |
|  | MAHALIN ANG SARILI, ALAMIN ANG IYONG ISTADO SA HIV   | PHO    |     | 2,399,628.00  | Alternative/<br>Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  |               |               |
|  | KALASAG NG KABATAAN, KALUSUGAN   | PHO    |     | 4,620,000.00  | Alternative/<br>Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 |               |               |
|  | LIGTAS ANG BUNTIS KONG NANAY AT SI BABY  | PHO    |     | 3,696,000.00  | Alternative/<br>Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  |               |               |



|  |  |       |  |               |                         |           |            |            |           |  |  |
|--|--|-------|--|---------------|-------------------------|-----------|------------|------------|-----------|--|--|
|  | LIGTAS SA CERVICAL CANCER, FLU AT PNEUMO ANG MGA EMPLEYADO NG PROVINCIAL GOVERNMENT OF OCCIDENTAL MINDORO  | PHO   |  | 4,620,000.00  | Alternative/<br>Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  |  |  |
|  | STRENGTHENING SKILLS AND CAPABILITIES OF BARANGAY HEALTH WORKERS   | PHO   |  | 877,800.00    | Alternative/<br>Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  |  |  |
|  | Beat Cancer: Establishment of multi-speciality Cancer Clinic For Early Screening and Prevention of Top3 Cancer Among Females in The Philippines As of 2021 in the Province of Occidental Mindoro | PHO   |  | 5,820,918.00  | Alternative/<br>Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 |  |  |
|  | Maternal Health Program - Establishment of Additional Maternity Ward for San Jose District Hospital of SAMARICA  | PHO   |  | 17,752,993.90 | Alternative/<br>Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  |  |  |
|  | MATERNAL HEALTH PROGRAM: LIGTAS SI BABY, LIGTAS SI NANAY (PHASE 1)   | PHO   |  | 9,240,000.00  | Alternative/<br>Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  |  |  |
|  | Knowledge, Skills and Assistance (KSA) Programs for Solo Parents   | PSWDO |  | 1,960,728.00  | Alternative/<br>Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  |  |  |
|  | Recovery and Integration Program for Gender Based Violence (GBV) and Trafficked Persons  | PSWDO |  | 2,743,078.80  | Alternative/<br>Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 |  |  |

|  |  |          |  |               |                         |           |            |            |           |            |            |
|--|--|----------|--|---------------|-------------------------|-----------|------------|------------|-----------|------------|------------|
|  | Program to Eliminate Trafficking in Persons and Violence against Women and Children  | PSWDO    |  | 1,380,768.00  | Alternative/<br>Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  |            |            |
|  | Livelihood Support for Women Groups Projects   | PSWDO    |  | 5,927,425.20  | Alternative/<br>Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  |            |            |
|  | Breaking Barriers: A Campaign for Gender Equality and Sensitivity in SP Office   | SPO      |  | 2,310,000.00  | Alternative/<br>Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  |            |            |
|  | Comprehensive Health Services for Women  | AKAP HUB |  | 5,174,400.00  | Alternative/<br>Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 |            |            |
|  | Tulong sa Pagsulong ng Edukasyon para sa Kababaihan Program  | PYDO     |  | 18,480,000.00 | Alternative/<br>Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  |            |            |
|  | Livelihood Assistance for Rural Women through Post-harvest Technology  | OPA      |  | 2,266,387.20  | Alternative/<br>Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  |            |            |
|  | Involvement of Women's Club in Green Agriculture   | OPA      |  | 16,213,612.80 | Alternative/<br>Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  |            |            |
|  |  |          |  |               |                         |           |            |            |           |            |            |
|  | <b>SC/PWD Fund</b>   |          |  |               |                         |           |            |            |           |            |            |
|  | Conduct of Regular Quarterly and Special Meetings of Federation of Person with Disability, Federation of parents/guardians of Children with Disability and Federation of Women with Disability in Occidental Mindoro | PSWDO    |  |               |                         |           |            |            |           |            |            |
|  | Meals and Snacks   |          |  | 117,200.00    | Bidding                 | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 117,200.00 | 117,200.00 |
|  | Hotel and Accommodation  |          |  | 42,800.00     | Bidding                 | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 42,800.00  | 42,800.00  |
|  | Venue  |          |  | 40,000.00     | Bidding                 | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 40,000.00  | 40,000.00  |

|  |   |  |  |            |         |           |            |            |           |            |            |
|--|---|--|--|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | Provision of livelihood capital assistance to qualified PWDs                          |  |  | -          | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -          | -          |
|  | Donations   |  |  | 500,000.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 500,000.00 | 500,000.00 |
|  | Conduct of Celebration for Women with Disability Celebration                          |  |  | -          | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -          | -          |
|  | Meals and Snacks  |  |  | 26,800.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 26,800.00  | 26,800.00  |
|  | Hotel and Accommodation   |  |  | 13,200.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 13,200.00  | 13,200.00  |
|  | Venue   |  |  | 10,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 10,000.00  | 10,000.00  |
|  | Tarpaulin   |  |  | 3,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 3,000.00   | 3,000.00   |
|  | Token for Speaker   |  |  | 2,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 2,000.00   | 2,000.00   |
|  | Conduct of Celebration for National Rare Disease Week                                 |  |  | -          | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -          | -          |
|  | Meals and Snacks  |  |  | 26,800.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 26,800.00  | 26,800.00  |
|  | Hotel and Accommodation   |  |  | 8,200.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 8,200.00   | 8,200.00   |
|  | Sound System  |  |  | 10,000.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 10,000.00  | 10,000.00  |
|  | Tarpaulin   |  |  | 3,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 3,000.00   | 3,000.00   |
|  | Token for Speaker   |  |  | 2,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 2,000.00   | 2,000.00   |
|  | Conduct of Celebration for National Cancer Consciousness Week                         |  |  | -          | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -          | -          |
|  | Meals and Snacks  |  |  | 26,800.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 26,800.00  | 26,800.00  |
|  | Hotel and Accommodation   |  |  | 8,200.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 8,200.00   | 8,200.00   |
|  | Venue   |  |  | 10,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 10,000.00  | 10,000.00  |
|  | Tarpaulin   |  |  | 3,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 3,000.00   | 3,000.00   |
|  | Token for Speaker   |  |  | 2,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 2,000.00   | 2,000.00   |
|  | Celebration of the 46th National Disability Prevention and Rehabilitation (NDPR) Week |  |  | -          | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -          | -          |
|  | Meals and Snacks  |  |  | 129,350.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 129,350.00 | 129,350.00 |
|  | Hotel and Accommodation   |  |  | 34,150.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 34,150.00  | 34,150.00  |
|  | Venue   |  |  | 10,000.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 10,000.00  | 10,000.00  |
|  | Tarpaulin   |  |  | 3,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 3,000.00   | 3,000.00   |
|  | Token for Speaker   |  |  | 3,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 3,000.00   | 3,000.00   |
|  | Honorarium for Speaker  |  |  | 10,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 10,000.00  | 10,000.00  |
|  | Stage Decorations   |  |  | 25,000.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 25,000.00  | 25,000.00  |

|  |  |  |  |            |         |           |            |            |           |            |            |
|--|--|--|--|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | Polo Shirt with Print  |  |  | 80,500.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 80,500.00  | 80,500.00  |
|  | Supplies and Materials   |  |  | 5,000.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 5,000.00   | 5,000.00   |
|  | Cash Prizes  |  |  | 50,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 50,000.00  | 50,000.00  |
|  | Conduct of training in handling children with Developmental Delays   |  |  | -          | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -          | -          |
|  | Meals and Snacks   |  |  | 38,500.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 38,500.00  | 38,500.00  |
|  | Hotel and Accommodation  |  |  | 20,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 20,000.00  | 20,000.00  |
|  | Venue  |  |  | 10,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 10,000.00  | 10,000.00  |
|  | Token for Speaker  |  |  | 3,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 3,000.00   | 3,000.00   |
|  | Honorarium for Speaker   |  |  | 10,000.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 10,000.00  | 10,000.00  |
|  | Supplies and Materials   |  |  | 1,500.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 1,500.00   | 1,500.00   |
|  | Conduct of White Cane Safety Day   |  |  | -          | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -          | -          |
|  | Meals and Snacks   |  |  | 29,300.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 29,300.00  | 29,300.00  |
|  | Hotel and Accommodation  |  |  | 10,700.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 10,700.00  | 10,700.00  |
|  | Venue  |  |  | 10,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 10,000.00  | 10,000.00  |
|  | Tarpaulin  |  |  | 3,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 3,000.00   | 3,000.00   |
|  | Token for Speaker  |  |  | 2,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 2,000.00   | 2,000.00   |
|  | Donations  |  |  | 150,000.00 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 150,000.00 | 150,000.00 |
|  | Provision of cash incentives for PWD Provincial Federation Officers  |  |  | -          | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | Donations  |  |  | 198,000.00 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 198,000.00 | 198,000.00 |
|  | Provision of Monthly Local Pension of Php500.00 (Five hundred Pesos) to Indigent Bedridden                               |  |  | -          | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -          | -          |
|  | Donations  |  |  | 300,000.00 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 300,000.00 | 300,000.00 |
|  | Hiring of three (3) COS for the assessment, monitoring and evaluation in the implementation of PWD programs and services |  |  | -          | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -          | -          |
|  | Other MOOE (Contractual)   |  |  | 360,000.00 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 360,000.00 | 360,000.00 |
|  | 0  |  |  | -          | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -          | -          |

|  |   |  |  |            |         |           |            |            |           |            |            |
|--|---|--|--|------------|---------|-----------|------------|------------|-----------|------------|------------|
|  | Conduct of Early Detection, Prevention and Intervention of Disability (EDPID) training for nursing mothers.                                   |  |  | -          | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -          | -          |
|  | Meals and snacks  |  |  | 39,500.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 39,500.00  | 39,500.00  |
|  | Hotel Accommodation   |  |  | 25,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 25,000.00  | 25,000.00  |
|  | Tarpaulin   |  |  | 2,250.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 2,250.00   | 2,250.00   |
|  | Token for speaker   |  |  | 5,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 5,000.00   | 5,000.00   |
|  | Venue   |  |  | 10,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 10,000.00  | 10,000.00  |
|  | Conduct of Disability Awareness and Sensitivity Training (DAST)   |  |  | -          | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -          | -          |
|  | Meals and snacks  |  |  | 34,000.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 34,000.00  | 34,000.00  |
|  | Hotel Accommodation   |  |  | 2,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 2,000.00   | 2,000.00   |
|  | Venue   |  |  | 10,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 10,000.00  | 10,000.00  |
|  | Tarpaulin   |  |  | 2,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 2,000.00   | 2,000.00   |
|  | Token for speaker   |  |  | 5,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 5,000.00   | 5,000.00   |
|  | Provision of medicines and support of laboratory expenses to qualified Persons/Children with Disabilities                                     |  |  | -          | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -          | -          |
|  | Donations   |  |  | 500,000.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 500,000.00 | 500,000.00 |
|  | Additional work force in the monitoring of infrastructure per BP blng. 143  |  |  | -          | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -          | -          |
|  | Other MOOE (JO and Contractual)   |  |  | 915,600.00 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 915,600.00 | 915,600.00 |
|  | Leadership and Team-building Training for Federation Development PWDs (FPWDP) and Federation of Parents/Guardians of Children with Disability |  |  | -          | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -          | -          |
|  | Meals and snacks  |  |  | 55,200.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 55,200.00  | 55,200.00  |

|  |   |  |  |              |         |           |            |            |           |              |              |
|--|---|--|--|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | Hotel Accommodation   |  |  | 36,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 36,000.00    | 36,000.00    |
|  | Tarpaulin   |  |  | 1,000.00     | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 1,000.00     | 1,000.00     |
|  | Token for speaker   |  |  | 5,000.00     | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 5,000.00     | 5,000.00     |
|  | Supplies and Materials  |  |  | 2,800.00     | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 2,800.00     | 2,800.00     |
|  | Provide livelihood programs.  |  |  | -            | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -            | -            |
|  | Donations   |  |  | 550,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 550,000.00   | 550,000.00   |
|  | Conduct of Special Olympics for PWD and Cultural/Musical Presentation |  |  | -            | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -            | -            |
|  | Meals and snacks  |  |  | 102,100.00   | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 102,100.00   | 102,100.00   |
|  | Hotel Accommodation   |  |  | 60,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 60,000.00    | 60,000.00    |
|  | Tarpaulin   |  |  | 4,000.00     | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 4,000.00     | 4,000.00     |
|  | Supplies and materials  |  |  | 7,900.00     | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 7,900.00     | 7,900.00     |
|  | Venue   |  |  | 10,000.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 10,000.00    | 10,000.00    |
|  | Stage Decorations   |  |  | 10,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 10,000.00    | 10,000.00    |
|  | Sound System  |  |  | 10,000.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 10,000.00    | 10,000.00    |
|  | Assorted Trophies and Medals  |  |  | 10,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 10,000.00    | 10,000.00    |
|  | Token for Referees and Judges   |  |  | 20,000.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 20,000.00    | 20,000.00    |
|  | Cash Prizes   |  |  | 40,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 40,000.00    | 40,000.00    |
|  | Provision of Local Pension for Indigent/Bed Ridden PWD                |  |  | -            | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -            | -            |
|  | Donations   |  |  | 1,200,000.00 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 1,200,000.00 | 1,200,000.00 |
|  | Monitoring, Implementation, Validation and Evaluation of the project  |  |  | -            | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Other supplies and materials  |  |  | 150,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 150,000.00   | 150,000.00   |
|  | Other supplies and materials  |  |  | 300,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 300,000.00   | 300,000.00   |
|  | Communication Expenses (Telephone)                                    |  |  | 30,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 30,000.00    | 30,000.00    |
|  | TEV   |  |  | 80,000.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 80,000.00    | 80,000.00    |

|  |   |  |  |              |         |           |            |            |           |              |              |
|--|---|--|--|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | Fuel  |  |  | 60,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 60,000.00    | 60,000.00    |
|  | KALIGALOLA (Kalingang Ganado para kay Lolo at loLa)                                     |  |  | -            | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -            | -            |
|  | Donations   |  |  | 1,056,600.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 1,056,600.00 | 1,056,600.00 |
|  | Assistance to Municipal Senior Citizens Federations                                     |  |  | -            | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -            | -            |
|  | Donations   |  |  | 350,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 350,000.00   | 350,000.00   |
|  | Administrative Services   |  |  | -            | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | -            | -            |
|  | Other MOOE (JO and Contractual)   |  |  | 1,010,400.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 1,010,400.00 | 1,010,400.00 |
|  | OSCA Operation  |  |  | -            | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -            | -            |
|  | Other supplies and materials  |  |  | 150,000.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 150,000.00   | 150,000.00   |
|  | Office Equipment  |  |  | 200,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 200,000.00   | 200,000.00   |
|  | Fuel  |  |  | 60,000.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 60,000.00    | 60,000.00    |
|  | TEV   |  |  | 80,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 80,000.00    | 80,000.00    |
|  | Other supplies and materials  |  |  | 80,000.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 80,000.00    | 80,000.00    |
|  | Communication Expenses (Telephone)  |  |  | 30,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 30,000.00    | 30,000.00    |
|  | 0   |  |  | -            | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Conduct of regular quarterly and special meetings of the Federation of Senior Citizens. |  |  | -            | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -            | -            |
|  | Meals and Snacks  |  |  | 169,800.00   | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 169,800.00   | 169,800.00   |
|  | Hotel Accommodation   |  |  | 36,800.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 36,800.00    | 36,800.00    |
|  | Venue   |  |  | 60,000.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 60,000.00    | 60,000.00    |
|  | Donations   |  |  | 302,053.47   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 302,053.47   | 302,053.47   |
|  | Conduct of Celebration of Filipino Elderly Week.  |  |  | -            | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -            | -            |
|  | Meals and Snacks  |  |  | 311,700.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 311,700.00   | 311,700.00   |
|  | Hotel Accommodation   |  |  | 4,800.00     | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 4,800.00     | 4,800.00     |
|  | Tables and Chairs   |  |  | 29,500.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 29,500.00    | 29,500.00    |
|  | Stage Decorations   |  |  | 25,000.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 25,000.00    | 25,000.00    |
|  | Sound System  |  |  | 15,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 15,000.00    | 15,000.00    |
|  | Tarpaulin   |  |  | 3,000.00     | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 3,000.00     | 3,000.00     |

|  |  |       |  |              |         |           |            |            |           |              |              |
|--|--|-------|--|--------------|---------|-----------|------------|------------|-----------|--------------|--------------|
|  | Assorted Trophies  |       |  | 5,000.00     | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 5,000.00     | 5,000.00     |
|  | Token of Judges and Tabulators   |       |  | 6,000.00     | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 6,000.00     | 6,000.00     |
|  | Cash Prizes  |       |  | 100,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 100,000.00   | 100,000.00   |
|  | Distribution of Cash Incentives to qualified Senior Citizens as per ordinance No. 85.                        |       |  | -            | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -            | -            |
|  | Donations  |       |  | 8,500,000.00 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 8,500,000.00 | 8,500,000.00 |
|  |  |       |  | -            | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | -            | -            |
|  | Provision of Honorarium for SC Provincial Federation Officers as per SP Ordinance No.67.                     |       |  | 198,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 198,000.00   | 198,000.00   |
|  | Donations  |       |  | -            | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | -            | -            |
|  |  |       |  | 600,000.00   | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 600,000.00   | 600,000.00   |
|  | Provision of manpower in support to the SP Ordinance N.85.   |       |  | 2,695,984.52 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 2,695,984.52 | 2,695,984.52 |
|  | Other MOOE (Contractual)   |       |  | 600,000.00   | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 600,000.00   | 600,000.00   |
|  | Medical, Dental and Laboratory Supplies  |       |  | 2,695,984.52 |         | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 2,695,984.52 | 2,695,984.52 |
|  |  |       |  |              |         |           |            |            |           |              |              |
|  | <b>PCPC Fund</b>   | PSWDO |  |              |         |           |            |            |           |              |              |
|  | Provision of training and orientation for staff members in relation to the service delivery for CICL and CAR | PSWDO |  |              |         |           |            |            |           |              |              |
|  | Meals and snacks   | PSWDO |  | 29,520.00    | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 29,520.00    |              |
|  | Hotel Accommodation  | PSWDO |  | 15,000.00    | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 15,000.00    |              |
|  | Token of Resource Person   | PSWDO |  | 10,000.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 10,000.00    |              |
|  | Venue  | PSWDO |  | 20,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 20,000.00    |              |
|  | TEV of Staff   | PSWDO |  | 8,000.00     | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 8,000.00     |              |



|  |   |       |  |              |         |           |            |            |           |              |  |
|--|---|-------|--|--------------|---------|-----------|------------|------------|-----------|--------------|--|
|  | Provision of activities for CICL and CAR depending on their interests to help them regain normal social functioning, develop life skills and lead a productive life | PSWDO |  | -            | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | -            |  |
|  | Other Supples and Materials   | PSWDO |  | 40,000.00    | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 40,000.00    |  |
|  | Fuel  | PSWDO |  | 20,000.00    | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 20,000.00    |  |
|  | Provision of home life and direct services for CICL and CAR in Bahay Pag- Asa   | PSWDO |  | -            | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | -            |  |
|  | Meals and snacks  | PSWDO |  | 162,000.00   | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | 162,000.00   |  |
|  | Other Supplies and Materials  | PSWDO |  | 37,050.00    | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | 37,050.00    |  |
|  | Hiring of workforce to oversee and ensure the operation of residential care facilities  | PSWDO |  | -            | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | -            |  |
|  | Other MOOE ( Contractual)   | PSWDO |  | 1,524,000.00 | Bidding | 4/12/2023 | 12/26/2024 | 5/1/2024   | 8/1/2024  | 1,524,000.00 |  |
|  | Regular conduct of meetings for case conferences together with the referring party and the multidisciplinary team   | PSWDO |  | -            | Bidding | 4/3/2024  | 03/25/2025 | 03/29/2025 | 4/4/2023  | -            |  |
|  | Meals and snacks  | PSWDO |  | 34,200.00    | Bidding | 3/6/2024  | 06/24/2025 | 06/27/2025 | 7/3/2024  | 34,200.00    |  |
|  | Conduct of case management through diversion proceedings, monitoring of residents and families in the community   | PSWDO |  | -            | Bidding | 2/8/2024  | 08/23/2025 | 08/27/2025 | 10/3/2024 | -            |  |
|  | TEV   | PSWDO |  | 40,000.00    | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 40,000.00    |  |
|  | SUB- TOTAL  | PSWDO |  | 40,000.00    | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 40,000.00    |  |

|  |   |       |  |            |         |           |            |            |           |            |  |
|--|---|-------|--|------------|---------|-----------|------------|------------|-----------|------------|--|
|  | Capacity building to service providers and duty bearers assigned in the implementation of PPAs for the protection of children | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | -          |  |
|  | Meals and snacks  | PSWDO |  | 96,600.00  | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 96,600.00  |  |
|  | Hotel Accommodation   | PSWDO |  | 60,000.00  | Bidding | 4/12/2023 | 12/26/2025 | 5/1/2024   | 8/1/2024  | 60,000.00  |  |
|  | Honorarium of Resource speaker  | PSWDO |  | 20,000.00  | Bidding | 4/3/2024  | 03/25/2026 | 03/29/2026 | 4/4/2023  | 20,000.00  |  |
|  | Token for speaker   | PSWDO |  | 9,400.00   | Bidding | 3/6/2024  | 06/24/2026 | 06/27/2026 | 7/3/2024  | 9,400.00   |  |
|  | Venue   | PSWDO |  | 14,000.00  | Bidding | 2/8/2024  | 08/23/2026 | 08/27/2026 | 10/3/2024 | 14,000.00  |  |
|  | Capacity-building training for the members of PCPC  | PSWDO |  | -          | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | -          |  |
|  | Meals and snacks  | PSWDO |  | 51,000.00  | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 51,000.00  |  |
|  | Hotel Accommodation   | PSWDO |  | 60,000.00  | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | 60,000.00  |  |
|  | Honorarium of Resource speaker  | PSWDO |  | 15,000.00  | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 15,000.00  |  |
|  | Token for speaker   | PSWDO |  | 10,000.00  | Bidding | 4/12/2023 | 12/26/2026 | 5/1/2024   | 8/1/2024  | 10,000.00  |  |
|  | Venue   | PSWDO |  | 14,000.00  | Bidding | 4/3/2024  | 03/25/2027 | 03/29/2027 | 4/4/2023  | 14,000.00  |  |
|  | Conduct of regular quarterly PCPC meetings and consultation   | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2027 | 06/27/2027 | 7/3/2024  | -          |  |
|  | Meals and Snacks  | PSWDO |  | 69,000.00  | Bidding | 2/8/2024  | 08/23/2027 | 08/27/2027 | 10/3/2024 | 69,000.00  |  |
|  | Other supplies and materials  | PSWDO |  | 31,000.00  | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 31,000.00  |  |
|  | Monitoring and evaluation in the implementation of PPAs on the protection of children   | PSWDO |  | -          | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | -          |  |
|  | Other MOOE (Contractual)  | PSWDO |  | 452,000.00 | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | 452,000.00 |  |
|  | Conduct of regular quarterly Provincial Special Drug Education Team (PSDECT) meetings and consultation                        | PSWDO |  | -          | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | -          |  |
|  | Meals and Snacks  | PSWDO |  | 69,000.00  | Bidding | 4/12/2023 | 12/26/2027 | 5/1/2024   | 8/1/2024  | 69,000.00  |  |
|  | Other supplies and materials  | PSWDO |  | 51,000.00  | Bidding | 4/3/2024  | 03/25/2028 | 03/29/2028 | 4/4/2023  | 51,000.00  |  |

|  |   |       |  |            |         |           |            |            |           |            |  |
|--|---|-------|--|------------|---------|-----------|------------|------------|-----------|------------|--|
|  | Conduct of Pag-Asa Youth Association of the Philippines (PYAP) quarterly meetings   | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2028 | 06/27/2028 | 7/3/2024  | -          |  |
|  | Meals and Snacks  | PSWDO |  | 69,000.00  | Bidding | 2/8/2024  | 08/23/2028 | 08/27/2028 | 10/3/2024 | 69,000.00  |  |
|  | Other supplies and materials  | PSWDO |  | 30,000.00  | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | 30,000.00  |  |
|  | SUB- TOTAL  | PSWDO |  | 99,000.00  | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | 99,000.00  |  |
|  | Conduct Municipal Youth Focal Persons (MYFP) quarterly meetings   | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | -          |  |
|  | Meals and Snacks  | PSWDO |  | 69,000.00  | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 69,000.00  |  |
|  | Other supplies and materials  | PSWDO |  | 30,000.00  | Bidding | 4/12/2023 | 12/26/2028 | 5/1/2024   | 8/1/2024  | 30,000.00  |  |
|  | Conduct of regular quarterly Provincial Anti-Drug Abuse Council PADAC meetings and other consultation   | PSWDO |  | -          | Bidding | 4/3/2024  | 03/25/2029 | 03/29/2029 | 4/4/2023  | -          |  |
|  | Meals and Snacks  | PSWDO |  | 60,000.00  | Bidding | 3/6/2024  | 06/24/2029 | 06/27/2029 | 7/3/2024  | 60,000.00  |  |
|  | Other supplies and materials  | PSWDO |  | 20,000.00  | Bidding | 2/8/2024  | 08/23/2029 | 08/27/2029 | 10/3/2024 | 20,000.00  |  |
|  | Conduct of meetings of Provincial Committee on Anti-Trafficking and Violence Against Women and their Children (LCAT-VAWC) to discuss programs in eliminating trafficking in persons and violence against women and their children | PSWDO |  | -          | Bidding | 4/12/2023 | 12/26/2029 | 5/1/2024   | 8/1/2024  | -          |  |
|  | Meals and Snacks  | PSWDO |  | 100,000.00 | Bidding | 4/3/2024  | 03/25/2030 | 03/29/2030 | 4/4/2023  | 100,000.00 |  |
|  | 0   | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2030 | 06/27/2030 | 7/3/2024  | -          |  |

|  |   |       |  |            |         |           |            |            |           |            |  |
|--|---|-------|--|------------|---------|-----------|------------|------------|-----------|------------|--|
|  | Conduct of regular quarterly Provincial Implementing Team for the Responsible Parenthood and Reproductive Health (RPRH) Law meetings and special meetings | PSWDO |  | -          | Bidding | 2/8/2024  | 08/23/2030 | 08/27/2030 | 10/3/2024 | -          |  |
|  | Meals and Snacks  | PSWDO |  | 60,000.00  | Bidding | 4/12/2023 | 12/26/2029 | 5/1/2024   | 8/1/2024  | 60,000.00  |  |
|  | Other supplies and materials  | PSWDO |  | 20,000.00  | Bidding | 4/3/2024  | 03/25/2030 | 03/29/2030 | 4/4/2023  | 20,000.00  |  |
|  | Conduct of Capacity Development Orientation for municipality without Special Drug Education Centers (SDECs)   | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2030 | 06/27/2030 | 7/3/2024  | -          |  |
|  | Meals and snacks  | PSWDO |  | 32,450.00  | Bidding | 2/8/2024  | 08/23/2030 | 08/27/2030 | 10/3/2024 | 32,450.00  |  |
|  | Hotel Accommodation   | PSWDO |  | 6,000.00   | Bidding | 4/12/2023 | 12/26/2030 | 5/1/2024   | 8/1/2024  | 6,000.00   |  |
|  | Venue   | PSWDO |  | 10,000.00  | Bidding | 4/3/2024  | 03/25/2031 | 03/29/2031 | 4/4/2023  | 10,000.00  |  |
|  | Honorarium  | PSWDO |  | 5,000.00   | Bidding | 3/6/2024  | 06/24/2031 | 06/27/2031 | 7/3/2024  | 5,000.00   |  |
|  | Reproduction, printing and distribution of IEC materials on the ill effects of prohibited drugs in the province   | PSWDO |  | -          | Bidding | 2/8/2024  | 08/23/2031 | 08/27/2031 | 10/3/2024 | -          |  |
|  | Supplies and Materials (IEC materials, tarpAULIN)   | PSWDO |  | 60,000.00  | Bidding | 4/12/2023 | 12/26/2030 | 5/1/2024   | 8/1/2024  | 60,000.00  |  |
|  | Provision of psychosocial intervention to identified OSY and street children  | PSWDO |  | -          | Bidding | 4/3/2024  | 03/25/2031 | 03/29/2031 | 4/4/2023  | -          |  |
|  | Snacks  | PSWDO |  | 48,000.00  | Bidding | 3/6/2024  | 06/24/2031 | 06/27/2031 | 7/3/2024  | 48,000.00  |  |
|  | Operationalization and functionality of Special Drug Education Center   | PSWDO |  | -          | Bidding | 2/8/2024  | 08/23/2031 | 08/27/2031 | 10/3/2024 | -          |  |
|  | Office Supplies   | PSWDO |  | 878,698.00 | Bidding | 4/12/2023 | 12/26/2031 | 5/1/2024   | 8/1/2024  | 878,698.00 |  |
|  | Electric Bill   | PSWDO |  | 38,302.00  | Bidding | 4/3/2024  | 03/25/2032 | 03/29/2032 | 4/4/2023  | 38,302.00  |  |
|  | Internet Expences   | PSWDO |  | 53,000.00  | Bidding | 3/6/2024  | 06/24/2032 | 06/27/2032 | 7/3/2024  | 53,000.00  |  |


|  |   |       |  |              |         |           |            |            |           |              |  |
|--|---|-------|--|--------------|---------|-----------|------------|------------|-----------|--------------|--|
|  | Communication Expenses(Mobile)  | PSWDO |  | 30,000.00    | Bidding | 2/8/2024  | 08/23/2032 | 08/27/2032 | 10/3/2024 | 30,000.00    |  |
|  | Conduct of capacity development trainings for SDEC personnel  | PSWDO |  | -            | Bidding | 4/12/2023 | 12/26/2031 | 5/1/2024   | 8/1/2024  | -            |  |
|  | Meals and Snack   | PSWDO |  | 16,980.00    | Bidding | 4/3/2024  | 03/25/2032 | 03/29/2032 | 4/4/2023  | 16,980.00    |  |
|  | Hotel Accommodation   | PSWDO |  | 6,000.00     | Bidding | 3/6/2024  | 06/24/2032 | 06/27/2032 | 7/3/2024  | 6,000.00     |  |
|  | Honorarium  | PSWDO |  | 5,000.00     | Bidding | 2/8/2024  | 08/23/2032 | 08/27/2032 | 10/3/2024 | 5,000.00     |  |
|  | Sub Total   | PSWDO |  | 27,980.00    | Bidding | 4/12/2023 | 12/26/2032 | 5/1/2024   | 8/1/2024  | 27,980.00    |  |
|  | Construction of Bahay Pag-Asa for CAR and CICL  | PSWDO |  | -            | Bidding | 4/3/2024  | 03/25/2033 | 03/29/2033 | 4/4/2023  | -            |  |
|  | Fuel  | PSWDO |  | -            | Bidding | 3/6/2024  | 06/24/2033 | 06/27/2033 | 7/3/2024  | -            |  |
|  | Buildings   | PSWDO |  | 6,000,000.00 | Bidding | 2/8/2024  | 08/23/2033 | 08/27/2033 | 10/3/2024 | 6,000,000.00 |  |
|  | Fuel  | PSWDO |  | 300,000.00   | Bidding | 4/12/2023 | 12/26/2032 | 5/1/2024   | 8/1/2024  | 300,000.00   |  |
|  | Conduct of regular quarterly and special Meetings and Consultation Dialogues with the Provincial Federation of Day Care Workers, MSWDOs and other ECCD Stakeholders | PSWDO |  | -            | Bidding | 4/3/2024  | 03/25/2033 | 03/29/2033 | 4/4/2023  | -            |  |
|  | Meals and Snacks  | PSWDO |  | 118,080.00   | Bidding | 3/6/2024  | 06/24/2033 | 06/27/2033 | 7/3/2024  | 118,080.00   |  |
|  | Rental of Venue   | PSWDO |  | 50,000.00    | Bidding | 2/8/2024  | 08/23/2033 | 08/27/2033 | 10/3/2024 | 50,000.00    |  |
|  | TEV   | PSWDO |  | 5,000.00     | Bidding | 4/12/2023 | 12/26/2033 | 5/1/2024   | 8/1/2024  | 5,000.00     |  |
|  | Hotel Accommodation   | PSWDO |  | 24,750.00    | Bidding | 4/3/2024  | 03/25/2034 | 03/29/2034 | 4/4/2023  | 24,750.00    |  |
|  | Conduct awareness raising campaign on the rights of children through National Children's Month celebration  | PSWDO |  | -            | Bidding | 3/6/2024  | 06/24/2034 | 06/27/2034 | 7/3/2024  | -            |  |
|  | Meals and Snacks (275px)  | PSWDO |  | 147,800.00   | Bidding | 2/8/2024  | 08/23/2034 | 08/27/2034 | 10/3/2024 | 147,800.00   |  |
|  | Hotel Accommodation   | PSWDO |  | 10,000.00    | Bidding | 4/12/2023 | 12/26/2033 | 5/1/2024   | 8/1/2024  | 10,000.00    |  |
|  | Prizes  | PSWDO |  | 105,000.00   | Bidding | 4/3/2024  | 03/25/2034 | 03/29/2034 | 4/4/2023  | 105,000.00   |  |
|  | Honorarium  | PSWDO |  | 15,000.00    | Bidding | 3/6/2024  | 06/24/2034 | 06/27/2034 | 7/3/2024  | 15,000.00    |  |
|  | Stage Decorations   | PSWDO |  | 10,000.00    | Bidding | 2/8/2024  | 08/23/2034 | 08/27/2034 | 10/3/2024 | 10,000.00    |  |
|  | Tarpaulin   | PSWDO |  | 2,000.00     | Bidding | 4/12/2023 | 12/26/2034 | 5/1/2024   | 8/1/2024  | 2,000.00     |  |
|  | MOOE  | PSWDO |  | -            | Bidding | 4/3/2024  | 03/25/2035 | 03/29/2035 | 4/4/2023  | -            |  |

|  |  |       |  |            |         |           |            |            |           |            |  |
|--|--|-------|--|------------|---------|-----------|------------|------------|-----------|------------|--|
|  | Other MOOE (Contractual)   | PSWDO |  | 582,000.00 | Bidding | 3/6/2024  | 06/24/2035 | 06/27/2035 | 7/3/2024  | 582,000.00 |  |
|  | SUB- TOTAL   | PSWDO |  | 582,000.00 | Bidding | 2/8/2024  | 08/23/2035 | 08/27/2035 | 10/3/2024 | 582,000.00 |  |
|  | Conduct of Symposium information and education campaign on the promotion of safe space environment (RA 11313)    | PSWDO |  | -          | Bidding | 4/12/2023 | 12/26/2034 | 5/1/2024   | 8/1/2024  | -          |  |
|  | Meals and snacks   | PSWDO |  | 220,000.00 | Bidding | 4/3/2024  | 03/25/2035 | 03/29/2035 | 4/4/2023  | 220,000.00 |  |
|  | Hotel Accommodation  | PSWDO |  | 30,000.00  | Bidding | 3/6/2024  | 06/24/2035 | 06/27/2035 | 7/3/2024  | 30,000.00  |  |
|  | Honorarium of Resource speaker   | PSWDO |  | 20,000.00  | Bidding | 2/8/2024  | 08/23/2035 | 08/27/2035 | 10/3/2024 | 20,000.00  |  |
|  | Supplies and Materials   | PSWDO |  | 30,000.00  | Bidding | 4/12/2023 | 12/26/2035 | 5/1/2024   | 8/1/2024  | 30,000.00  |  |
|  | Color Fun Run/Short Film making Contest  | PSWDO |  | -          | Bidding | 4/3/2024  | 03/25/2036 | 03/29/2036 | 4/4/2023  | -          |  |
|  | Meals and snacks   | PSWDO |  | 270,000.00 | Bidding | 3/6/2024  | 06/24/2036 | 06/27/2036 | 7/3/2024  | 270,000.00 |  |
|  | Hotel Accommodation  | PSWDO |  | 30,000.00  | Bidding | 2/8/2024  | 08/23/2036 | 08/27/2036 | 10/3/2024 | 30,000.00  |  |
|  | Conduct of seminar for couple in strengthening family responsiveness on the promotion of safe space among youth. | PSWDO |  | -          | Bidding | 4/12/2023 | 12/26/2035 | 5/1/2024   | 8/1/2024  | -          |  |
|  | Meals and snacks   | PSWDO |  | 216,000.00 | Bidding | 4/3/2024  | 03/25/2036 | 03/29/2036 | 4/4/2023  | 216,000.00 |  |
|  | Venue  | PSWDO |  | 14,000.00  | Bidding | 3/6/2024  | 06/24/2036 | 06/27/2036 | 7/3/2024  | 14,000.00  |  |
|  | Supplies and materials   | PSWDO |  | 70,000.00  | Bidding | 2/8/2024  | 08/23/2036 | 08/27/2036 | 10/3/2024 | 70,000.00  |  |
|  | Provision of psychosocial support to SC, CL and their families   | PSWDO |  | -          | Bidding | 4/12/2023 | 12/26/2036 | 5/1/2024   | 8/1/2024  | -          |  |
|  | Meals and Snacks   | PSWDO |  | 200,000.00 | Bidding | 4/3/2024  | 03/25/2037 | 03/29/2037 | 4/4/2023  | 200,000.00 |  |
|  | Provision of values education and moral development seminar for street children and child laborers               | PSWDO |  | -          | Bidding | 3/6/2024  | 06/24/2037 | 06/27/2037 | 7/3/2024  | -          |  |
|  | Meals and Snacks   | PSWDO |  | 200,000.00 | Bidding | 2/8/2024  | 08/23/2037 | 08/27/2037 | 10/3/2024 | 200,000.00 |  |

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|             | Provision of materials/supplies and medical check-up/assistance for street children, child laborers and their families | PSWDO |  | -             | Bidding | 4/12/2023 | 12/26/2036 | 5/1/2024   | 8/1/2024  | -             |  |
|             | Donations  | PSWDO |  | 200,000.00    | Bidding | 4/3/2024  | 03/25/2037 | 03/29/2037 | 4/4/2023  | 200,000.00    |  |
|             | Provision of educational assistance to identified beneficiaries of Out of school youth and child laborer               | PSWDO |  | -             | Bidding | 3/6/2024  | 06/24/2037 | 06/27/2037 | 7/3/2024  | -             |  |
|             | Donations  | PSWDO |  | 3,270,000.00  | Bidding | 2/8/2024  | 08/23/2037 | 08/27/2037 | 10/3/2024 | 3,270,000.00  |  |
|             | Newborn Screening  | PSWDO |  | -             | Bidding | 4/12/2023 | 12/26/2037 | 5/1/2024   | 8/1/2024  | -             |  |
|             | Medical, Dental and Laboratory Supplies  | PSWDO |  | 1,384,157.98  | Bidding | 4/3/2024  | 03/25/2038 | 03/29/2038 | 4/4/2023  | 1,384,157.98  |  |
|             | <b>20% DEVELOPMENT Fund</b>  |       |  |               |         |           |            |            |           |               |  |
| 1-07-03-010 | Repair and Improvement of Provincial Roads and Bridges/ Rehabilitation of Provincial Roads                             | PEO   |  | 12,000,000.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 12,000,000.00 |  |
| 1-07-03-010 | Upgrading/ Improvement of JNR Sto. Nino-Pitogo-Aguas- Limlim Road  | PEO   |  | 16,000,000.00 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 16,000,000.00 |  |
| 1-07-03-010 | Upgrading/ Improvement of JNR Gapasan  | PEO   |  | 16,000,000.00 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 16,000,000.00 |  |
| 1-07-03-010 | Upgrading/ Improvement of JNR Talabaan Road  | PEO   |  | 6,500,000.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 6,500,000.00  |  |
| 1-07-03-010 | Upgrading/ Improvement of JCT Ibud-Victoria Road   | PEO   |  | 16,500,000.00 | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 16,500,000.00 |  |
| 1-07-03-010 | Rehabilitation/ Improvement of Mamburao-Paluan Road (A)  | PEO   |  | 23,000,000.00 | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 23,000,000.00 |  |
| 1-07-03-010 | Rehabilitation/ Improvement of JNR Barahan Road  | PEO   |  | 15,000,000.00 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 15,000,000.00 |  |
| 1-07-03-010 | Construction of Ibud Concrete Bridge, Sablayan   | PEO   |  | 30,000,000.00 | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 30,000,000.00 |  |
| 1-07-03-010 | Upgrading/Improvement of JCT Sta. Teresa - Caguray Road at Brgy. Caguray, Magsaysay                                    | PEO   |  | 5,000,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 5,000,000.00  |  |
| 1-07-03-990 | Subsidy to other LGUs - Concreting of So. Paraiso at Brgy. Payompon, Mamburao  | PEO   |  | 2,000,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 2,000,000.00  |  |


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|-------------|--|-----|--|---------------|---------|-----------|------------|------------|-----------|---------------|--|
| 1-07-03-990 | Subsidy to other LGUs - Construction/Improvement of Lumang Bayan Road, Brgy. Lumangbayan, Sta Cruz               | PEO |  | 15,000,000.00 | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 15,000,000.00 |  |
| 1-07-04-010 | Improvement of Provincial Jail Facilities at Capitol Compound Brgy. Payompon,Mamburao                            | PEO |  | 6,627,612.74  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 6,627,612.74  |  |
| 1-07-02-990 | Rehabilitation & Improvement of the Perimeter Fence of Provincial Jail, Capitol Compound, Brgy Payompon,Mamburao | PEO |  | 5,000,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 5,000,000.00  |  |
| 1-07-04-010 | Completion of Special Drug Education Center at Brgy. Tayamaan.Mamburao   | PEO |  | 5,000,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 5,000,000.00  |  |
| 1-07-02-990 | Construction of Concrete Border Fence of PGO & Jail at Brgy. Magbay, San Jose                                    | PEO |  | 1,850,000.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 1,850,000.00  |  |
| 1-07-04-010 | Construction of New PEPO Building, Brgy. Magbay, San Jose  | PEO |  | 7,500,000.00  | Bidding | 2/8/2024  | 08/23/2024 | 08/27/2024 | 10/3/2024 | 7,500,000.00  |  |
| 1-07-02-990 | Fencing of PGOM Compound, Lubang   | PEO |  | 8,000,000.00  | Bidding | 4/12/2023 | 12/26/2023 | 5/1/2024   | 8/1/2024  | 8,000,000.00  |  |
| 1-07-03-020 | Construction of Covered Canal along San Jose St. P/R, Mamburao   | PEO |  | 4,800,000.00  | Bidding | 4/3/2024  | 03/25/2024 | 03/29/2024 | 4/4/2023  | 4,800,000.00  |  |
| 1-07-03-010 | Construction of Slope Protection along Mamburao-Paluan P/R, Mariil-Lumangbayan Section, Paluan                   | PEO |  | 3,000,000.00  | Bidding | 3/6/2024  | 06/24/2024 | 06/27/2024 | 7/3/2024  | 3,000,000.00  |  |

Prepared by:

  
**JANETH B. MULINGBAYAN**  
 BAC Head Secretariat

Recommending Approval:

  
**MARIO D. MULINGBAYAN, JR**  
 BAC Chair


  
**MANUEL T. TRIA, JR**  
 BAC Vice Chair

  
**ANTHONY**  
 BAC Member

  
**REMIGIO W. MASANGKAY**  
 BAC Member

  
**IRENEO CORTUNA**  
 BAC Member

APPROVED by:

  
**EDUARDO B. GADIANO**  
 Provincial Governor



| Budget (Php) | Remarks |
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