

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2022

Region IV-B MIMAROPA
 Province : Occidental Mindoro
 City/Municipality : Mamburao

Total Budget of LGU: 2,418,672,847.33
 Total GAD Budget : 98,873,505.68

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
GAD MANDATE: Republic Act 9262- Anti-Violence Against Women and their Children	1. Increase the number of well-informed women and men in different existing laws that prevent and punish violence against women and children. 2. Heighten the awareness of students and OSCY on how to prevent violence at home, in school and in community. 3. Implement advocacy programs that will enjoin the participation of men in eliminating violence against women.	Program Eliminating Trafficking in Person and Violence Against Women and Their Children	1. Conduct of IEC, Symposiums and other Advocacy Campaigns, (MOVE, PES, ERPAT KATROPA) 2. Regular and Special Meetings of PCAT-VAWC 3. Establishment of VAWC Helpline/ Desk in the 7 hospitals in the province	1. Heighten the awareness of 250 male and female participants on VAWC and other advocacies to eliminate GBV. 2. 4 quarterly meetings conducted 3. 7 VAWC Help Desks established in 7 hospitals in the province	1. 250 female participants heightened and awared of VAWC and other advocacies to eliminnate GBV 2. Conducted 4 quarterly meetings 3. 7 VAWC Help Desks were established in 7 hospital in the province	2,030,800.00	445,798.75	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<p>4. Provide programs such as legal assistance, skills trainings and livelihood assistance to women victims of</p> <p>5. Provide immediate assistance to VAWC victims in different government hospitals in the province.</p> <p>6. Assist PGOM Employees and other walk-in clients on their concerns about VAWC and other GBV.</p> <p>7. Capacitate all the VAWC Help Desk Officers in handling cases of VAWC.</p>		<p>4. Establishment of VAWC Helpline/ Desk in the provincial government offices</p> <p>5. Trainings and seminars of Brgy. VAWC Desk Officers</p> <p>6. Purchase of Service Vehicle for Women and Children Crisis Center</p>	<p>4. 4 VAWC Help Desks established in 4 PGOM Offices</p> <p>5. 200 VAWC Desk Officers trained and capacitated on proper handling of VAWC Cases</p>	<p>4. 4 VAWC Help Desks were established in 4 PGOM Offices</p> <p>5. 40 Female and 10 Female VAWC Desk Officers were trained and capacitated on proper handling of VAWC Cases</p>			<p>The Training and Seminars were not implemented due to the conflict of schedule and unavailability of the DSWD trainors and the amount utilized were used in the CODI training held at 3 venues</p> <p>The purchase of a service vehicle for Women and Children Crisis Center was requested as continuing appropriations due to delay the processing the necessary documents per procurement law and other requirements checked by DILG and its brought back repeatedly (PhP1,300,000.00)</p>
Sub-total						2,030,800.00	445,798.75	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>GAD MANDATE :</p> <p>1. Republic Act 8972 - Solo Parents Welfare Act of 2020</p> <p>2. Article 64 of 1986 Philippine Constitution - Assistance to Widowed and Abandoned Parents</p> <p>3. Article 212 of Family Code</p> <p>4. Section 49.1 Article X of GAD Code of the Province</p>	<p>Providing the solo parent and women who are victims of abuse access to livelihood programs of the provincial government such as livelihood skills trainings and livelihood assistance, provision of seed capital will minimize negative impact on women's status and welfare. Solo Parents given the proper support and assistance could effectively deal with demands of parenting.</p>	<p>Tulong Pangkabuhayan para sa Kaunlaran ng mga Solong Magulang ng Lalawigan</p>	<p>1. Conduct of livelihood skills trainings</p> <p>2. Provision of livelihood materials</p> <p>3. Provision of initial and additional capital</p>	<p>1. 100% of identified and qualified individual and group of solo parents and women who are victims of abuse and other difficult circumstances participated the livelihood/ skills training</p> <p>2. 15 solo parents provided livelihood materials</p> <p>3. 55 solo parents received initial and capital assistance to start and support their livelihood</p>	<p>1. 37/37(10 male & 27 female) of identified and qualified individual and group of solo parents and women who are victims of abuse and other difficult circumstances participated the livelihood/ skills training</p> <p>2. 37 solo parents with 10 male and 27 female were provided livelihood materials and starter kit</p> <p>3. 79 solo parents with 5 male and 74 female received initial and capital assistance to start and support their livelihood</p>	<p>1,200,000.00</p>	<p>1,092,920.50</p>	<p>107,079.50</p>
Sub-total						1,200,000.00	1,092,920.50	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GAD MANDATE: Republic Act 9165 - The Comprehensive Dangerous Drugs Act of 2002	1. Develop and implement drug abuse prevention programs such as community information and education activities on the ill effects of drug abuse, literacy programs, skills and livelihood activities, among others, for out-of-school youth, street children and their parents. 2. Develop capacities of OSY/street children and their families such as conduct of life skills, leadership training, peer counselling and values education towards the promotion of a positive lifestyle and a drug free home 3. Advocate for local legislations, policies and programs, as well as generate resources, to support	Prevention of Drug Abuse among the Out of School Youth through Special Drug Education Center	1. Identification of location/ Preparation of bidding documents 2. Grading/ construction of access road 3. Construction of SDEC building (Phase 1)	1. Identification of location/ Preparation of bidding documents 2. Grading/ construction of access road 3. Construction of SDEC building (Phase 1)	1. Location identified at Bunot, Brgy. Tayamaan, Mamburao, Occidental Mindoro	10,355,000.00	-	For continuing appropriations. The Program of Work was delayed.

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	4. Establish linkages with anti-drug abuse councils, youth-serving agencies, youth organizations and other network to ensure coordinated efforts in the prevention of drug use. 5. Maintain a data bank on out of school youth, street children and young drug dependents.							
GAD MANDATE: Administrative order No. 50-A, s. 2001, the National Family Planning policy	Promotes women's empowerment and ensure that their full participation becomes essential to the society. 1. Population will be managed 2. Improving the health of mothers and children 3. Ensures access to reproductive health services including family planning	Access to Family Planning Services among Target Clients	Provision of Family Planning Commodity (Implant)	Issuances/RIV's 3000 FP Users	3,000 FP Clients	7,500,000.00	7,485,000.00	15,000.00
Sub-total						17,855,000.00	7,485,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>GAD MANDATE:</p> <p>Philippines Mental Health Law or Republic Act 11036</p> <p>GENDER ISSUE:</p> <p>Mental health and well-being of an individual is the prime concern and are part of basic human rights. As stated to R.A 11036 or Mental Health Act, that Filipinos has the fundamental rights to Mental Health services; Mental Health is valued, Promoted and protected; Mental health conditions are treated and prevented and made available to the public health with mental health program and support from government and other agencies concerned, we desire to attain the best quality and accessible health services because these should be no one</p>	<p>1. To cover 100% of Psychologically and Neurologically challenge patient provide with drugs and medicine by the end of 2022.</p> <p>2. To promote awareness about mental health and to protect the rights and freedom of a person with psychiatric, neurologic and psychosocial needs.</p> <p>3. To reduce burden of illness by improving access to quality and safe health care services</p> <p>4. To promote the well-being of all individual</p> <p>5. To strengthen the coverage of mental health services through partnership and governance, to provide psychiatric, neurological and psychosocial needs of the clients</p>	Malusog na Pag-iisip para sa Malusog na Lalawigan (MAPAMALA)	Conduct Psychologically and Neurologically challenge medical mission	Number of psychologically and neurologically challenged-patient given quality health care and free drug/medicines allocated for	758 male and 671 female given quality health care and free drug/medicines allocated for maintenance	5,500,000.00	3,551,658.00	Problem in the processing of documents resulted in an unobligated purchase request. Program budget not properly monitored by program coordinator.
Sub-total						5,500,000.00	3,551,658.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>GAD MANDATE:</p> <p>1. Philippine Plan of Action for Nutrition 2017-2022.</p> <p>2. Article XV. Section 3 of the Philippine Constitution</p> <p>3. 1974 Presidential Decree 491 - Nutrition Act of the Philippines</p>	<p>1. To reduce the prevalence rate of nutritionally-at-risk pregnant women of Abra de Ilog, Paluan, Mamburao and Magsaysay</p> <p>2. Reduce stunting prevalence rate of preschool children 0-59 months from 16.01% in 2020 to 15.0% by 2022.</p> <p>3. Reduce wasting prevalence rate of preschool children 0-59 months from 3.30% in 2020 to 2.7% by 2022.</p>	<p>SUKAT ng TAAS at TIMBANG ay ALWAYS RIGHT (STTAR) para sa Batang Ganado</p>	<p>1. Infant and Young Child Feeding</p> <p>2. Integrated Management of Acute Malnutrition and Dietary Supplementation</p> <p>3. National Nutrition Promotion for Behavior Change</p>	<p>1. ● No. of caregivers trained on Community Support Group fro IYCF</p> <p>●No. of barangays with high stunting prevalence rate conducted Idol Ko si Nanay Learning Sessions</p> <p>2. ● No. of Wasted and Severely Wasted 6-59 months old enrolled in dietary supplementation</p> <p>● Number of pregnant women enrolled in dietary supplementation program</p> <p>3. Barangays Nutrition Scholars trained on Nutrition Programs</p>	<p>1. ● 1 male and 125 female caregivers trained on Community Support Group for IYCF</p> <p>● 36 barangays with high stunting prevalence rate conducted Idol Ko si Nanay Learning Sessions with 1,080 participants (mothers & caregivers)</p> <p>2. ● 316 male & 231 female wasted and severely wasted 6-59 months old children enrolled in dietary supplementation</p> <p>● 400 pregnant women enrolled in dietary supplementation program</p> <p>3. 1 male and 78 Barangay Nutrition Scholars trained on Nutrition Programs</p>	<p>20,410,070.00</p>	<p>16,126,925.40</p>	<p>1.Unobligated PR of Community Support Group Training for IYCF (supplier has no Philgeps), Idol ko si Nanay Learning sessions, and PR of Albendazole tablets due to unavailability of commodity in the market. Said commodity is exclusive for DOH at bulk procurement</p> <p>2. Disapproved communication allowance</p> <p>3. Non-hiring of 2 J.O.s and 2 Contractuals from July to December</p> <p>4. Unutilized TEVs, Kitchen repair and maintenance and OMOOE</p>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>4. DBM Memo No. 77 under Guidelines 2.2.7 states that, In accordance with DILG MC No. 2018-42 dated March 26, 2018, all LGUs are hereby enjoined to prioritize in the allocation of local funds the PPAs included in their respective local nutrition action plans, which should have been formulated in accordance with the Philippine Plan of Action for Nutrition 2017-2022.</p> <p>5. Article XV, Section 3 of the Philippine Constitution</p> <p>6. 1974 Presidential Decree 491 - Nutrition Act of the Philippines</p>	4. Prevent increase in the prevalence of overweight		<p>4. Micronutrient Supplementation</p> <p>5. Overweight and Obesity Management Prevention</p> <p>6. Nutrition in Emergencies</p>	<p>4. ● Number of pregnant women given complete iron with folic acid supplementation</p> <p>● No. of 6-23 months children given complete micronutrient powder supplements</p> <p>5. No. of children given Pinggang Pinoy Placemat</p> <p>6. No. of municipalities provided nutrition commodities</p>	<p>4. ● 3,062 pregnant women given complete iron with folic acid supplementation</p> <p>● 325 male & 261 female 6-23 months old children given complete micronutrient powder supplements</p> <p>5. 800 children given Pinggang Pinoy Placemat</p> <p>6. 11 municipalities provided nutrition commodities (tarpaulins and breastfeeding kits)</p>			5. The purchase of a service vehicle for nutrition program implementation and monitoring was requested as continuing appropriations due to the delay in processing the necessary documents per procurement law and other requirements checked by DILG (Php2,000,000.00)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. An act Promulgating a Comprehensive Policy and a National System for early Childhood Care and Development (ECCD)			7. Livelihood assistance 8. Management/ strengthening support to Nutrition Program Effectiveness	7. ● No. of caregivers trained on home gardening and provided gardening tools ● No. of families with incidence of malnutrition trained on goat raising seminar and provided 1 head improved native female goat 8. No. of Barangay Nutrition Scholars given measuring tools	7. ● 800 caregivers trained on home gardening and provided gardening tools ● families with incidence of malnutrition trained on goat raising seminar and provided 1 head improved native female goat 8. 3 male & 103 female Barangay Nutrition Scholars given measuring tools			
GAD MANDATE: Republic Act 9710 of the Magna Carta of Women Section 17- Women's Right to GENDER ISSUE: 1.Pregnant women cannot receive oral health services because of their 2.Boys and girls from GIDA areas are more afraid of dental services because they are less visited by dentists	1. To provide oral health services to pregnant women 2. To extend oral health services to boys and girls aged 0-9 years of age	Ngiti GIDA!	1. Dental Missions providing all dental services 2. Oral Health Education in hospitals, clinics, RHUs 3. Maintenance and operation of the Mobile Dental Vehicle (2) 4. Provision of office supplies	1. No. of Children 0-9 yrs of age given Basic Oral Health Care - 4400 2. No. of Pregnant Women given Basic Oral Health Care - 2450	1. 15% (643/4400) of targetted children 0-9 yrs. Old given Basic Oral Health Care 2. 73% (1792/2450) of targetted pregnant women given Basic Oral Health Care	2,461,780.00	2,031,251.00	Manpower augmentation was not implemented
Sub-total						22,871,850.00	18,158,176.40	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GAD MANDATE: GAD Code of the Province of Occidental Mindoro - Article III Section 4 (Health Care Delivery) GENDER ISSUE: 1. Low coverage of pregnant women with 2. Death among pregnant women. No pregnant women should die while pregnant and giving birth. 3. Low coverage of fully immunized children	1. Increase 4 prenatal check-ups from 55.27% to 70% by the end of year 2022. 2. Increase number of fully immunized child from 69.66% to 75% by the end of year 2022. 3. To reduce number of maternal deaths from 10 to 5 by the end of the year 2022. 4. To vaccinate women with HPV vaccine or anti cervical cancer vaccine	Health Services for Safe Pregnancy and Delivery	1. Conduct of Buntis Congress to municipality with lowest number of pregnant women with 4 pre-natal check-up. 2. Conduct virtual semiannual Maternal Death Review. 3. Procurement of Vaccines	1. Increase 4 ANC from 27.55% to 40% in the municipality of Rizal by the end of year 2022 2. To reduce maternal deaths from 10 to 5 by the end of 2022 3. Increased coverage of FIC from 69.66% to 75% by the end of 2022	1. 46.03% accomplishment for 4 ANC in the end of year 2022. 2. Maternal death reduced from 10 to 2 in the end of year 2022. 3. Increased covered of FIC to 75% in the end of year 2022.	1,761,551.50	1,725,580.00	35,971.50
Sub-total						1,761,551.50	1,725,580.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GAD MANDATE: Republic Act 11166 also known as the "Philippine HIV and AIDS Policy Act	1. 60 % of high risk population to acquire HIV tested and know their HIV status 2. All 91 of PLHIV identified in the Province of Occidental Mindoro are receiving antiretroviral therapy with evidence of viral suppression 3. Additional 60 men/women in the province are capable of providing Peer educator and community base screening	Aid4AIDS Program	1. Quarterly Meeting of the Council 2. Peer education and community Base screening training 33 pax/batch (2 batches) 3. Advocacy campaign among high school, college students and LGBT communities 4. AIDS Candlelight ceremony/celebration of World AIDS Day 5. Provision of Expert Machine for viral Load	1. 100% Functional Provincial HIV Council 2. 6 per municipality number of personnel trained on Peer Education Training 3.60% of population high risk population to acquire HIV who know their HIV status 4. 60% of population high risk population to acquire HIV who know their HIV status 5. 100%PLHIV receiving antiretroviral therapy with evidence of viral suppression	1. Functional HIV Council 2. Additional 60 men/women in the province are capable of providing Peer educator and community base screening 3. Total numbers of high risk attended – 4,000 4. Increase the number of clients proceed for counseling and testing 5. 77/77 clients received antiretroviral therapy with evidence of viral suppression	4,845,000.00	4,394,329.25	Viral load amounting to PhP201,000.00 was not procuted
Sub-total						4,845,000.00	4,394,329.25	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>GAD MANDATE:</p> <p>1. Republic Act 10121, the Philippine Disaster Risk Reduction and Management Act of 2010, Section</p> <p>2. Provincial GAD CODE under Article X</p> <p>GENDER ISSUE:</p>	<p>1. To provide modular tents that will serve as separate evacuation area for women and children</p> <p>2. To promote women's and children's rights recognition during emergencies</p> <p>3. To have a separate resting area for men and women</p>	<p>Provision of Modular Tents for the Evacuees inside the Evacuation Center for Women and their Children to avoid Violence against Women and Children's during Emergencies (GAD Code Article X, Section 50.2)</p>	<p>Procurement of Modular Tents</p>	<p>No. of Evacuation Centers provided with Modular Tents</p>	<p>Four (4) Evacuation Centers provided with 720 pcs Modular Tents</p>	<p>5,945,000.00</p>	<p>5,942,540.00</p>	<p>2,460.00</p>
Sub-total						5,945,000.00	5,942,540.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>GAD MANDATE:</p> <p>1. Article III Section 15 (5) of the Gender and Development Code of the province of Occidental Mindoro states that the Provincial Government shall ensure that the following reproductive health care services are provided to men and women: (5) treatment of breast and reproductive tract cancers and other gynecological conditions</p>	Empower Women to improve and protect their own health by providing access to preventive health care services due to availability of medical equipment	Prevent Breast Cancer: Get Tested The Sooner The Better	<p>1. Repair/ Improvement of Radiology Room;</p> <p>2. Procurement of Digital Breast Tomosynthesis (3D Mammogram) thru competitive bidding;</p> <p>3. Training of 6 Rad Tech on the use of 3D Mammogram;</p> <p>4. Installation of Digital Breast Tomosynthesis (3D Mammogram)</p>	<p>1. Repaired and improved fully-functional, shielded, and well ventilated radiology room/ facility constructed in SSDH;</p> <p>2. Three (3) units digital breast tomosynthesis (3D mammogram) purchased thru competitive bidding;</p> <p>3. 6 RTs from SSDH completed training on the usage and operation of digital breast tomosynthesis (3D Mammogram);</p> <p>4. Three (3) units digital breast tomosynthesis (3D Mammogram) installed in SSDH;</p>	<p>1. 100% Completed Mammography Room and Facilities</p> <p>2. Waiting for delivery of Mammography Machine</p>	29,280,000.00	21,388,220.00	Php5,000,000.00 was realigned to Construction of SDEC

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Section 17. Women's Right to Health of the Republic Act 9710 The Magna Carta of Women stipulates that access to the following services shall be ensured: (6) prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecological conditions and disorders.			5. Formulation on usage of mammography	5. Approved SOP on mammogram usage and its respective charges.	5. Formulation of SOP for Mammography			
Sub-total						29,280,000.00	21,388,220.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GAD MANDATE: 1. Republic Act 9710	To Update the GAD Code of Occidental Mindoro based on the current issues and concern.	Streamlining Gender and Development Code of the province of Occidental Mindoro	1. Conduct of Gender and Development Orientation and Walkthrough	1. Number of SP Members, Technical Team, BM Staff needed an Orientation and walk-through. Target participants 40 pax	1. 40 total number of participants attended the GAD Orientation and walk-through including the SP Members, Technical staff and BM personnel. 24 Males and 16 Females	2,494,500.00	2,491,095.00	3,405.00
2. ORDINANCE NO.43 or The GAD Code of Occidental Mindoro			2. GAD Focal Point System (GFPS) Executive Committee Meeting	2. Number of Member of GAD FPS - Executive Committee, Committee on Family, Women, Children and Senior Citizen. Target participants 60 pax	2. 60 total number of participants attended the GAD GFPS Executive Committee Meeting. 34 Males and 26 Females			
GENDER ISSUE: 1. Outdated GAD Code of Occidental Mindoro			3. LGU Committee Consultations	3. Number of LGU Legislative Body, GAD Focal Person, MSWDO, Committee on Family, Women, Children and Senior Citizen. Target participants 200 pax	3. 200 total number of participants attended by 9 LGUs - Committee Consultation. 109 Males and 91 Females			

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Lack of sufficient data in GAD Database of the province			4. Hiring of GAD Staff	4. 5 GAD staff (Administrative Staff) for the augmentation for the conduct of GAD Seminar, transcribe, etc. (3 months contract)	4. 3 GAD Staff hired. 2 Male and 3 Females			
			5. Conduct of GAD Code Formulation Seminar: Gender Inclusiveness for Effective Legislation Formulation	5. Number of Executive & Legislative Body of Occidental Mindoro, SB Secretaries, SP Members, Technical Team, BM Staff needed in the conduct of GAD Code Formulation Seminar. Target participants 150 pax	5. 142 total number of participants attended the GAD Code Formulation Seminar. 90 Males and 52 Females			
Sub-total						2,494,500.00	2,491,095.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>GAD MANDATES:</p> <p>1. Section I of Article XIV of the 1987 Philippine Constitution also declares that the State shall protect and promote the right of all citizens to quality education at all levels, and shall take appropriate steps to make such education accessible to all</p> <p>2. Section 42 of Article VIII of the GAD Code of the province of Occidental Mindoro states that the provincial government shall endeavor to promote and strengthen educational program giving priority to indigent persons</p> <p>GENDER ISSUE:</p>	<p>1. To promotes the rights of education among the marginalized sector</p> <p>2. To give opportunity to those willing and qualified female applicants maximizing their access to education. The implementer prioritized the less fortunate female students in the province to avail the said education program based on the existing policies and guidelines governing the said program.</p>	Tulong Sa Pagsunong Ng Edukasyon Para Sa Kababaihan Program	Distribution of the educational assistance "Tulong sa Pagsunong ng Edukasyon para sa Kababaihan program"	Number of grantees in Junio/ Senior high school and College given under the educational assistance.	3810 total number of Grantees; 956 are in Junior/ Senior Highschool and 2,854 are in College grantees	20,000,000.00	19,998,000.00	2,000.00
Sub-total						20,000,000.00	19,998,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GAD MANDATE: Section 17 of the Republic Act 9710 or the Magna Carta of Women Act of 2009 states that "Comprehensive Health Services"	<p>1. To ensure that all women beneficiaries will receive comprehensive health services through the support for drugs, Medicines and Laboratory.</p> <p>2. Advocate patients' rights and shared responsibility between patients and service providers.</p> <p>3. Practice, inclusive, emphatic and respectful care and services to patients and their families.</p>	Comprehensive Health Services for Women	Support for Drugs, Medicines and Laboratory, Health Cards	<p>1. 300 Senior Citizens</p> <p>2. 250 Indigenous People</p> <p>3. 400 Indigents</p> <p>4. 300 Person with Disability</p> <p>5. 300 Registered Barangay Health Worker</p> <p>6. 250 Single Parent</p> <p>7. 200 Housemaid</p>	<p>2921 total number of Grantees; 1. 376 Senior Citizens</p> <p>2. 297 Indigenous People</p> <p>3. 670 Indigents</p> <p>4. 305 Person with Disability</p> <p>5. 446 Registered Barangay Health Worker</p> <p>6. 450 Single Parent</p> <p>7. 377 Housemaid</p>	3,000,000.00	2,988,584.82	11,415.18
Sub-total						3,000,000.00	2,988,584.82	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>1. The Magna Carta of Women (Republic Act 9710) is a comprehensive women's human rights law that seeks to eliminate discrimination through the recognition, protection, fulfillment, and promotion of the rights of Filipino women, especially those belonging to the marginalized sectors of the society</p> <p>2. Assistance for small-scale women entrepreneurs RA 7882, or the act that states the Provision of Assistance to Women Engaging in Micro and Cottage Business Enterprises, and for other purposes, was approved in February 1995.</p>	<p>Improve the socio-economic status of women and their families by giving them access to alternative sustainable livelihood opportunities that will enable them cope with the financial demands</p>	<p>Livelihood Support For Women's Group Project</p>	<p>Provision of Livelihood Assistance to Women Groups</p>	<p>60 registered women's group/organization/association in the province received livelihood assistance</p>	<p>47 women groups received livelihood assistance</p>	<p>5,000,000.00</p>	<p>4,948,525.00</p>	<p>The approved amount given to the women's association depended on the requested amount stipulated in their project proposals, which resulted in not reaching the target as per the performance indicator</p>

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. RA 7192, the Women in Development and Nation Building Act which promotes the integration of women as full and equal partners of men in development and nation-building								
4. Prohibition on Discrimination Against Women RA 6725 prohibits discrimination with respect to terms and conditions of employment solely on the basis of sex.								
Sub-total						5,000,000.00	4,948,525.00	
Sub-total A						121,783,701.50	94,610,427.72	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED								
GAD MANDATE: 1. Republic Act No. 9710 (Magna Carta of Women) 2. PCW Memorandum Circular No. 2011 – 01	1. Enhanced capabilities of GFPS TWG in crafting the annual GAD Plan and Budget 2. To have a GAD Accomplishment Report in accordance to prescribed form and guidelines. 3. Proper monitoring and evaluation GAD PPAs 4. To have at least 90% of PGOM personnel undergo gender sensitivity training. 5. To integrate gender related concerns into plans, programs and project of the provincial government	Continuous Capability Building for GFPS Members and Employees of the Provincial Government	1. GFPS and GFPS-TWG quarterly meeting and special meetings 2. Familiarization on the Use of GAD Tool in the Evaluation of Gender Responsive Project Proposal 3. Allocation, Utilization and Audit of GAD Budget for LGUs Training via Zoom 4. Mainstreaming/ Integrating Gender and Development to Project Development (1ST Batch and 2nd Batch)	1. 4 quarterly meetings 2. 1 training on the Use of GAD Tool in the Evaluation of Gender Responsive Project Proposal 3. 1 GAD Planning and Budgeting 4. 2 Mainstreaming/ Integrating Gender and Development to Project Development	1. 4 quarterly meetings and 1 special meeting 2. 1 training on the Use of GAD Tool in the Evaluation of Gender Responsive Project Proposal 3. 1 GAD Planning and Budgeting 4. 2 Mainstreaming/ Integrating Gender and Development to Project Development	1,200,000.00	1,155,580.00	44,420.00
Sub-total B						1,200,000.00	1,155,580.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Lead or Responsible Office
(10)	(11)	(12)	(13)	(14)
1. Aking Kalusugan, Ating Pahalagahan Health Unified Body (AKAP HUB)	11.16	4,194,959.84	2,097,479.92	PGO
2. Construction of Local Access Road Zone 2 Brgy. Malisbong to Calari GEA	14.99	2,020,036.08	1,010,018.04	PEO
Sub-total C		6,214,995.92	3,107,497.96	
GRAND TOTAL (A+B+C)			98,873,505.68	

Prepared by:	Approved by:	Date:
 ANTONIA DANTIS	 EDUARDO B. GADIANO	DAY/MM/YEAR