FDP Form 6-Trust Fund Utilization

## CONSOLIDATED MONTHLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES 2nd Quarter CY 2022

Province, City or Municipality: OCCIDENTAL MINDORO

Program or Project	Location	Total Cost	Date Started		Project Status		No. of	
				Target Completion Date	% of Completion	Total Cost Incurred to Date	Exten sions, if any	Remarks
National Housing Authority								
NHA-Const. of 395 Housing Units in four (4) Mangyan Site P12,950,000.00	Occ. Mindoro							Completed-fund balances returned to NHA
Department of Budget & Management (DBM) EXCISE TAX:							<u> </u>	
Repair/Impt. Of SJDH	San Jose, Occ. Mdo.	20,000,000.00		Dec. 11, 2020	100%	19,751,355.42	↓	completed
Repair /Rehab of SSDH Bldg, Including Drainage	Sablayan, Occ. Mdo	5,000,000.00	Oct 15, 2018	May 18, 2019	100%	4,812,356.32	<u> </u>	completed
Repair / Remail of 33011 blug, including brainage	Sasiayan, Sec. Was	2,120,075.00	March 16, 2020	Sepember 11, 2020	100%	2,115,564.40		completed
Philippine Rural Development Project (PRDP)								
Expansion and Development of Fish Landing	Sablayan, Occ. Mdo	19,846,485.53	October 16,2017	July 12,2018	100.00%	19,763,539.47	0 day	completed
LGSF- Solar Street Lights for the Province of Occidental Mindoro	Occidental Mindoro	50,000,000.00	July 31, 2020	March 17, 2021	100%	49,950,000.00		completed
Department of Interior and Local Government								
Road Repair, Rehab & Improvt (CMGP 2018)								
-Upg/ Improvement of JNR Bayotbot Prov'l rd.	San Jose, Occ. Mdo.	15,478,545.00	June 20, 2018	December 5, 2018	100%	15,462,902.31	28 day	completed
-Upg/ Improvement of JNR Casague Prov'l rd.	Sta. Cruz, Occ. Mdo	16,007,673.00	June 20, 2018	December 7, 2018	100%	15,992,197.28	28 day	completed
-Upg/ Improvement of JNR Ligaya Prov'l rd.	Sablayan, Occ. Mdo	19,873,801.00	June 20, 2018	February 5, 2019	100%	19,873,595.42	28 day	completed
-Upg/ Improvement of JNR Sta. Teresa Prov'l rd.	Magsaysay, Occ. Mdo	16,366,268.00	June 20, 2018	December 12, 2018	100%	16,347,317.88	28 day	completed
-Upg/ Improvement of JNR Sto. Niño-Pitogo-Aguas Limlim Prov'l rd. (Phase II	Rizal, Occ. Mdo	33,052,171.00	January 16, 2019	May 23, 2019	100%	33,018,912.45		completed
Road and Bridge Repair, Rehab & Improvement(LGSF-CMGP 2019)								
-Upgrading/ Improvement of JNR Carumbac Road	Sta. Cruz, Occ. Mdo	24,654,436.00	September 3, 2019	January 24, 2020	100%	24,553,707.04		completed
-Upgrading/Improvement of JNR Ibud- Victoria Road	Sablayan, Occ. Mdo	15,471,168.00	September 3, 2019	December 6, 2019	100%	15,391,998.38		completed
-Upgrading/Improvement of JNR Casague Road (Phase II)	Sta. Cruz, Occ. Mdo	22,617,637.00	September 3, 2019	January 8, 2020	100%	22,497,006.41		completed
-Upgrading/Improvement of JBR Magsaysay-Lasti Prov'l Road	Magsaysay, Occ. Mdo	17,286,408.00	September 3, 2019	December 17, 2019	100%	17,175,289.61		completed
-Upgrading/Improvement of JNR Malpalon Prov'l Road	Calintaan , Occ. Mdo	16,031,974.00	September 3, 2019	December 15, 2019	100.00%	15,998,405.88		completed
-Upgrading/Improvement of JNR Sta. Teresa Prov'l Road (Phase II)	Magsaysay, Occ. Mdo	16,440,014.00	December 19, 2019	March 8, 2020	100.00%	16,355,960.29		completed

Road and Bridge Repair, Rehab & Improvement(LGSF-CMGP 2020)							
-Upgrading/Improvement of JNR Malpalon Prov'l Road (Phase II)	Calintaan , Occ. Mdo	24,961,300.00	September 21, 2020	January 12, 2021	100%	24,935,319.85	completed
-Upgrading/ Improvement of JNR Ibud- Victoria Prov'l Road (Phase II)	Sablayan, Occ. Mdo	24,753,700.00	September 21, 2020	January 10, 2021	100%	24,727,858.95	completed
-Upg/ Improvement of JNR Sto. Niño-Pitogo-Aguas Limlim Prov'l rd. (Phase III	Rizal, Occ. Mdo	16,710,200.00	September 21, 2020	December 20, 2020	100%	16,691,502.20	completed
-Upgrading/ Improvement of JBR Magsaysay-Lasti Prov'l Road (Phase II)	Magsaysay, Occ. Mdo	16,449,200.00	November 4, 2020	February 1, 2021	100%	16,395,054.38	completed
-Upg/ Improvement of JNR Ligaya Prov'l rd. (Phase II)	Sablayan, Occ. Mdo	18,620,500.00		February 13, 2021	100%	18,560,359.47	completed
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Construction of Halfway House for Former Rebels & Militia ng Bayan (Phase I	Mamburao, Occ. Mdo	5,000,000.00	March 18, 2019	September 25, 2019	100%	4,989,598.98	completed
				•			·
Department of Health (DOH)							
Expansion/Upg of Emergency Complex of San Jose District Hosp.	San Jose, Occ. Mdo.	6,676,200.00	October 29, 2018	August 24, 2019	100.00%	6,629,224.50	completed
Rehab/ Expansion of San Sebastian Dist. Hosp	Sablayan, Occ. Mdo	2,300,000.00	October 29, 2018	August 24, 2019	100.00%	2,252,437.33	completed
Equipment for Abra de Ilog Community Hospital	Abra de Ilog, Occ. Mdo	1,070,000.00				1,068,700.00	completed
Special Risk Allowance/Active Hazard Duty Pay-2nd tranched	Hospitals-Occidental Mind	4,818,863.65			100%	4,818,863.65	completed
National Nutrition Council-Mimaropa financial assistance for the services							
179 BNS for C.Y. 2020 for their travelling allowance.	Province of Occ. Mdo	214,500.00			100%	214,200.00	completed
Temporary Treatment and Monitoring Facility	Mamburao, Occ. Mdo.	10,000,000.00			100%	9,860,198.08	completed
Fixed Tranched 2021	Province of Occ. Mdo	1,151,998.00			100%	21,369.90	completed
Covid 19 Vacccination Implementation	Province of Occ. Mdo	6,000,000.00			87%	5,205,923.57	on going
Mabilization Motivational Award/ Incentive Award	Province of Occ. Mdo	200,000.00			100%	200,000.00	completed
Meals Accommodation & Transportation Benefits	Province of Occ. Mdo	3,857,000.00					
Total		21,008,998.00				15,087,491.55	
Department of Agriculture							
Livestock restocking under Typhoon Tisoy-Ursula-Quinta Rehab & Recovery F		12,560,000.00					awarded
Conc. Of Farm to Market Rd. Brgy. Poblacion, Magsaysay, Occ. Mindoro	Magsaysay, Occ. Mdo	95,630,527.36	May 22, 2020	June 4,2021	90.18%	86,238,163.15	on going
DA-ATI Regional Training Center Mimaropa-Rice Achievers Award							
-supplies and equipment for mobile soil testing laboratory		1,463,588.00			100%	1,460,110.00	completed
- Multi Purpose Vehicle for the mobile testing laboratory		2,536,412.00			100%	2,341,412.00	completed
Total		108,190,527.36			10070	86,238,163.15	
Disaster Risk Reduction Fund		100,130,327,30				30,230,103.13	
Financial Assistance to LGU Affected by Typhoons Quinta and Rolly	Province of Occ. Mdo	19,458,346.00			93%	18,047,755.00	on going
Financial Assistance to LGU Affected by Typhoons Ulysses	Province of Occ. Mdo	2,947,610.00			100%	2,947,610.00	completed
LGSF-Disaster Reduction and Rehabilitation Program	Province of Occ. Mdo	29,099,393.00			72%	21,019,064.03	on going
Total		51,505,349.00				42,014,429.03	
Local Government Support Fund (LGSF- FA 2020)							
Improvement of Sibalat-Laste Road, Magsaysay	Magsaysay, Occ. Mdo	1,500,000.00	November 23, 2020	January 3,2021	100.00%	1,483,678.71	completed
Construction of Brgy. San Roque, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.		November 23, 2020	•	100.00%	5,991,406.15	completed
Construction of Brgy. Murtha, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.		November 23, 2020	·	100.00%	5,993,862.04	completed
Construction of Brgy. La Curva, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.			July 20, 2021	100.00%	5,992,958.92	completed
Construction of Brgy. Mangarin, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.			July 20, 2021	100.00%	5,994,149.32	completed

Construction of Brgy. Mapaya, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,993,473.58	completed
Construction of Brgy. Caminawit, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,994,797.53	completed
Construction of Brgy. Mabini, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,993,975.66	completed
Construction of Brgy. Bubog, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100%	5,997,240.17	completed
Construction of Multi purpose hall, Brgy. Monteclaro, San Jose	San Jose, Occ. Mdo.	1,800,000.00	November 23, 2020	March 20, 2021	100%	1,793,560.29	completed
LGSF-Support to Barangay Development Program of the National Task Force F.Y.202	21						
Provision of Streetlights- Brgy. Balao, Abra de ilog	Brgy. Balao,Abra de ilog	2,000,000.00	August 19, 2021	September 8, 2021	100%	1,997,005.79	completed
Construction of School Building (Sitio Kulapnit/Nangka)	Brgy. Balao, Abra de ilog	2,500,000.00	August 19, 2021	November 12, 2021	100%	2,498,546.00	completed
Construction of School Building(Sitio Tuuyan/Tambarikay)	Brgy. Balao, Abra de ilog	2,500,000.00	August 19, 2021	November 14, 2021	100%	2,498,546.00	completed
Assistance to Indigent Individuals or Families-Brgy. Balao, Abra de Ilog	Brgy. Balao, Abra de ilog	2,000,000.00			92%	1,840,511.00	on going
Agriculture Livelihood Program-Brgy. Balao, Abra de Ilog	Brgy. Balao,Abra de ilog	9,000,000.00			4.78%	429,877.00	on going
Rep/Imp of Barangay Isolation Facility-Brgy. Balao,Abra de Ilog	Brgy. Balao,Abra de ilog	2,000,000.00	August 19, 2021	October 22, 2021	100%	1,997,075.06	completed
Upg. Of FTMR(Sitio Banabaan), Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilo	3,000,000.00	August 19, 2021	September 14, 2021	100%	2,997,396.54	completed
Upg. Of FTMR(Sitio Mamara to Sitio Calamias), Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilo	3,500,000.00	August 19, 2021	September 16, 2021	100%	3,496,642.02	completed
Upg. Of FTMR(Sitio Manggahan to Sitio Balantoy), Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilo	4,000,000.00	August 19, 2021	September 18, 2021	100%	3,996,696.23	completed
Provision of Streetlights- Brgy. Cabacao, Abra de ilog	Brgy. Cabacao, Abra de Ilo	2,000,000.00	August 19, 2021	September 8, 2021	100%	1,997,518.34	completed
Agriculture Livelihood Program-Brgy. Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilo	5,500,000.00					awarded
Assistance to Indigent Individuals or Families-Brgy. Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilo	2,000,000.00			81%	1,613,520.00	completed
Const. of Level II Potable water supply system-San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de	2,500,000.00	August 19, 2021	December 8, 2021	100%	2,495,339.70	completed
Rehab/ Imp Level II Potable water supply system- Brgy.San Vicente, Abra de I	Brgy. San Vicente, Abra de	2,000,000.00	August 31, 2021	December 26, 2021	100%	1,995,959.40	completed
Construction of School Building-Brgy. San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de		August 31, 2021	November 27, 2021	100%	4,995,832.90	completed
Upg. Of FTMR(Sitio Pambuhan), San Vicente, Abra de llog	Brgy. San Vicente, Abra de	2,000,000.00	August 19, 2021	September 11, 2021	100%	1,998,071.61	completed
Upg. Of FTMR(Sitio Kadilawan), San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de	1,500,000.00	August 19, 2021	September 9, 2021	100%	1,498,530.92	completed
Upg. Of FTMR(Sitio Kapehan), San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de	2,000,000.00	August 19, 2021	September 11, 2021	100%	1,997,814.43	completed
Assistance to Indigent Individuals or Families-Brgy.San Vicente, Abra de llog	Brgy. San Vicente, Abra de	1,000,000.00	August 19, 2021	November 27, 2021	94%	942,700.00	on going
Provision of Streetlights- Brgy. San Vicente, Abra de ilog	Brgy. San Vicente, Abra de		August 19, 2021	September 8, 2021	100%	1,997,425.38	completed
Agriculture Livelihood Program-Brgy. San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de						awarded
Construction of School Building-Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	3,000,000.00	August 19, 2021	November 22, 2021	83.06%	2,565,882.54	on going
	Brgy. Udalo, Abra de Ilog	3,000,000.00	August 19, 2021	December 4, 2021	15%	449,373.45	15% Mobilization
Rehab/ Imp Level II Potable water supply system- Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	2,000,000.00	August 19, 2021	December 3, 2021	85.53%	1,752,008.72	on going
Upg. Of FTMR, Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	6,500,000.00	August 19, 2021	October 3, 2021	100%	6,495,309.34	completed
Core Shelter- Brgy. Udalo, Abra De Ilog	Brgy. Udalo, Abra de Ilog	3,400,000.00	<u> </u>	·	100%	3,398,475.00	completed
Livelihood Program for fisherfolks-Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	1,500,000.00					awarded

Construction of School Building (Sitio Calangian and Sitio Aglimasan)-Brgy.  Harrison, Paluan  Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Soo,000.00  Brgy. Harrison, Paluan  Soo,000.00  Brgy. Harrison, Paluan  Soo,000.00  Brgy. Harrison, Paluan  Soo,000.00  Construction of School Building Sitio Pamutusin-Brgy, Harrison, Paluan  Brgy. Harrison, Paluan  Construction of School Building in Sitio Ignunok-Brgy. Harrison, Paluan  Construction of School Building in Sitio Ignunok-Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Construction of School Building in Sitio Ignunok-Brgy. Harrison, Paluan  Brgy. Mananao, Paluan  Br	Assistance to to discount to dividuals on F. 22 B. 1111 At. 122	1=	600 000 00	ı	т	4000/	F00 443 00 1	
Construction of School Building (Stilo Pandshan)-Brgy, Wawa, Abra de llog Brgy, Wawa, Abra de ll		01 . 0			N 1 7 0004		·	
Construction Level II Potable water supply system: Pigry, Wawa, Abra de liog Pry, Wawa, Abra de liog Construction of Sanitary Toilet-Brgy, Wawa, Abra de liog Sept. Wawa, Abra de liog Construction of Sanitary Toilet-Brgy, Wawa, Abra de liog Sept. Wawa, Abra de liog Construction of Sanitary Toilet-Brgy, Wawa, Abra de liog Sept. Wawa, Abra de liog Construction of Sanitary Sept. Wawa, Abra de liog Sept. Wawa, Abra de liog Construction of Sanitary Sept. Wawa, Abra de liog Sept. Wawa,								
Provision of Streetlights- Brgy, Wawa, Abra de llog				<u> </u>				
Construction of Sanitary Tollet-Brgy, Wawa, Abra de llog   strgs, Wawa, Abra de llog				<u> </u>				<u> </u>
Core Shelter- Bigy, - Wawa, Abra De Ilog   Brgy, - Wawa, Abra de Ilog   Digrading of Local Access Road in Brgy, - Purnaga, Magasyasy   20,000,000.000   August 19, 2021   December 3, 2021   100%   19,990,011.11   completed   Construction of School Building (Stilo Calangian and Stito Agiimasan)-Brgy, - Brgy, - Harrison, Paluan   Brgy, -	9 9:							
Livelihood Program for fisherfolks-Brg., Wawa, Abra de llog   Assistance to Indigent Individuals or Families-Brg., Wawa, Abra de llog   Brg., Wawa, Abra de llog   Brg., Wawa, Abra de llog   1,000,000.00   Brg., Purnaga, Magsaysay   Brg., Wawa, Abra de llog   2,000,000.00   Brg., Purnaga, Magsaysay   Brg., Harrison, Paluan   2,500,000.00   August 19, 2021   December 3, 2021   100%   19,990,011.11   completed				August 19, 2021	October 26, 2021			completed
Assistance to Indigent Individuals or Families-Brgy, Wawa, Abra de Ilog   1,000,000.00   1,000,0						100%	2,999,000.00	completed
Upgrading of Local Access Road in Brgy, Purnaga, Magsaysay								awarded
Construction of School Building Sitio Pinagbayanan & Sitio Aglimasan)-Brgy.  Harrison, Paluan Brgy, Harrison, Paluan Brgy, Harrison, Paluan Brgy, Harrison, Paluan Provision of Agricultural, Livelihood, and Technical Vocational Training Brgy, Harrison, Paluan Brgy, Mananao, Palua		Brgy. Wawa, Abra de Ilog	1,000,000.00				,	on going
Calangigan- Brgy. Harrison, Paluan  Brgy. Brgy. Harrison, Paluan  Brgy. Harris		Brgy. Purnaga, Magsaysay	20,000,000.00	August 19, 2021	December 3, 2021	100%	19,990,011.11	completed
Construction of School Building (Sitio Calangian and Sitio Aglimasan)-Brgy.  Harrison, Paluan  Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Soo,000.00  Brgy. Harrison, Paluan  Soo,000.00  Brgy. Harrison, Paluan  Soo,000.00  Brgy. Harrison, Paluan  Soo,000.00  Construction of School Building Sitio Pamutusin-Brgy, Harrison, Paluan  Brgy. Harrison, Paluan  Construction of School Building in Sitio Ignunok-Brgy. Harrison, Paluan  Construction of School Building in Sitio Ignunok-Brgy. Harrison, Paluan  Brgy. Harrison, Paluan  Construction of School Building in Sitio Ignunok-Brgy. Harrison, Paluan  Brgy. Mananao, Paluan  Br	Const. of Barangay Health Station (BHS) in Sitio Pinagbayanan& Sitio							
Harrison, Paluan   Brgy, Harrison, Paluan   So,000,000.00   August 19, 2021   November 19, 2021   S9.99%   2,999,540.06   on going	Calangigan- Brgy.Harrison, Paluan	Brgy. Brgy.Harrison, Palua	2,500,000.00	August 19, 2021	October 12, 2021	57%	1,436,717.70	on going
Proyision of Agricultural, Livelihood, and Technical Vocational Training Projects-Brgy, Harrison, Paluan Assistance to Indigent Individuals or Families-Brgy, Mananao, Paluan Sergy, Harrison, Paluan Sergy, Mananao, Paluan Sergy, Mananao	Construction of School Building (Sitio Calangian and Sitio Aglimasan)-Brgy.							
Projects-Brgy. Harrison, Paluan Assistance to Indigent Individuals or Families-Harrison, Paluan Brgy. Harrison, Paluan Brgy. Mananao, Paluan Brgy. M	Harrison, Paluan	Brgy. Harrison, Paluan	5,000,000.00	August 19, 2021	November 19, 2021	59.99%	2,999,540.06	on going
Assistance to Indigent Individuals or Families-Harrison, Paluan Construction of School Building Sitio Pamutusin-Brgy, Harrison, Paluan Brgy, Harrison, Paluan Construction of School Building in Sitio Ignunok -Brgy, Harrison, Paluan Brgy, Harrison, Paluan Construction of School Building in Sitio Ignunok -Brgy, Harrison, Paluan Construction of School Building in Sitio Ignunok -Brgy, Harrison, Paluan Construction of Level I Water System at Sitio Bulakan and Sitio Hinugasan-Brgy, Harrison, Paluan Brgy, Mananao, Paluan Agsigang, Brgy, Mananao, Paluan Agsigang, Brgy, Mananao, Paluan Agsigang, Brgy, Mananao, Paluan Brgy, Mananao, Paluan Brgy, Mananao, Paluan Agsigang, Brgy, Mananao, Paluan Brgy, Mananao, Paluan Brgy, Mananao, Paluan Agsigang, Brgy, Mananao, Paluan Brgy, Mananao, Paluan Brgy, Mananao, Paluan Agsigang, Brgy, Mananao, Paluan Brgy,	Provision of Agricultural, Livelihood, and Technical Vocational Training							
Construction of School Building Sitio Pamutusin-Brgy, Harrison, Paluan Brgy, Mananao, Paluan Brgy, Batasan, San Jose	Projects-Brgy. Harrison, Paluan	Brgy. Harrison, Paluan	500,000.00					awarded
Installation of Solar Streetlights -Brgy. Harrison, Paluan Brgy. Mananao, Paluan Brgy. Batasan, San Jose Brgy. Batasan, San	Assistance to Indigent Individuals or Families-Harrison, Paluan	Brgy. Harrison, Paluan	500,000.00					awarded
Construction of School Building in Sitio Ignunok -Brgy. Harrison, Paluan  Construction of Level I Water System at Sitio Bulakan and Sitio Hinugasan- Brgy. Harrison, Paluan  Brgy. Mananao, Paluan	Construction of School Building Sitio Pamutusin-Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	3,750,000.00	August 19, 2021	November 24, 2021	100%	3,705,529.52	on going
Construction of Level I Water System at Sitio Bulakan and Sitio Hinugasan- Brgy. Harrison, Paluan Brgy. Mananao, Paluan Brgy	Installation of Solar Streetlights -Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	2,750,000.00	August 31, 2021	October 4, 2021	100%	2,745,774.83	completed
Brgy. Harrison, Paluan  Brgy. Mananao, Paluan  Brgy. Batasan, San Jose  Brgy. Batasan, San	Construction of School Building in Sitio Ignunok -Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	2,500,000.00	August 19, 2021	November 19, 2021	52.96%	1,499,770.03	on going
Rural Electrification of Sitio Proper and Sitio Agsigang-Mananao, Paluan  Brgy.Mananao,	Construction of Level I Water System at Sitio Bulakan and Sitio Hinugasan-							
Construction of School Building Sitio Sabang- Brgy. Mananao, Paluan Construction of Barangay Health Station (BHS)at Sitio Proper Brgy. Mananao, Paluan  Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan Construction of 2 units Covid Isolation Facility at Sitio Proper and Sitio Agsigang, Brgy. Mananao, Paluan Agsigang, Brgy. Mananao, Paluan Brgy. Mananao,	Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	2,500,000.00	August 19, 2021	October 24, 2021	100%	2,496,451.70	completed
Construction of Barangay Health Station (BHS)at Sitio Proper Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan  Construction of 2 units Covid Isolation Facility at Sitio Proper and Sitio  Agsigang, Brgy. Mananao, Paluan  A,000,000.00  August 19, 2021  October 18, 2021  September 22, 2021  100%  1,746,801.31  Completed  Construction of School Building(1unit 3 classroom)Brgy. Batasan, San Jose  Conc. & Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose  Conc. & Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  December 16, 2021  December 16, 2021  December 4, 2021  December 4, 2021  Down 998,550.37  awarded  Conc. & Upg. of Barangay Rd. in Purok III, Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  September 4, 2021  Down 998,550.37  awarded  Conc. & Upg. of Barangay Rd. in Purok III, Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  September 30, 2021  Down 6,995,732.16  Awarded	Rural Electrification of Sitio Proper and Sitio Agsigang-Mananao, Paluan	Brgy.Mananao, Paluan	8,750,000.00	August 19, 2021	May 21, 2022	100.00%	8,606,558.71	completed
Paluan Brgy.Mananao, Paluan 2,000,000.00 August 19, 2021 November 12, 2021 73.27% 1,532,208.81 on going Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan Brgy.Mananao, Paluan 500,000.00 Solar Struction of 2 units Covid Isolation Facility at Sitio Proper and Sitio Agsigang, Brgy. Mananao, Paluan Brgy.Mananao, Paluan 4,000,000.00 August 19, 2021 October 18, 2021 85.46% 3,418,525.29 on going Installation of Solar Streetlights -Brgy.Mananao, Paluan Brgy.Mananao, Paluan 1,750,000.00 August 31, 2021 September 22, 2021 100% 1,746,801.31 completed awarded Conc. & Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose San Jose Brgy. Batasan, San Jose Brgy. Batasan, San Jose San Jose Brgy. Batasan, San Jose San Jose San Jose Brg	Construction of School Building Sitio Sabang- Brgy.Mananao, Paluan	Brgy.Mananao, Paluan	3,000,000.00	August 19, 2021	November 26, 2021	43.90%	1,568,955.60	on going
Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan  Construction of 2 units Covid Isolation Facility at Sitio Proper and Sitio  Agsigang, Brgy. Mananao, Paluan  Agsigang, Brgy. Mananao, Paluan  Agsigang, Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  Agsigang, Brgy. Batasan, San Jose  Agsigang, Brgy. Mananao, Paluan  Agsigang, Brgy. Batasan, Paluan  A	Construction of Barangay Health Station (BHS)at Sitio Proper Brgy. Mananao,							
Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan  Construction of 2 units Covid Isolation Facility at Sitio Proper and Sitio  Agsigang, Brgy. Mananao, Paluan  Brgy.Mananao, Paluan  Agsigang, Brgy. Mananao, Paluan  Brgy.Mananao, Paluan  Brgy.Mananao, Paluan  Agsigang, Brgy. Mananao, Paluan  Agsigang, Brgy. Mangang, Paluan  Agsigang, Brgy. Mangang, Paluan  Agsigang, Brgy. Mangang, Paluan  Agsigang, Brgy. Mangang, Paluan  Agsigang, Brgy. Batasan, San Jose  Agsigang, Paluan  A	Paluan	Brgy.Mananao, Paluan	2,000,000.00	August 19, 2021	November 12, 2021	73.27%	1,532,208.81	on going
Agsigang, Brgy. Mananao, Paluan  J,750,000.00  August 19, 2021  September 22, 2021  September 30, 2021  September 30, 2021  Construction of School Building (1unit 3 classroom) Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 4, 2021  September 4, 2021  September 4, 2021  September 30, 2021  Down 998,550.37  awarded  Awarded  Awarded  August 19, 2021  September 30, 2021  September 30, 2021  September 30, 2021  Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  Brgy. Batasan, San Jose  Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  Brgy. Batasan, San Jose  Jown Brgy. Batasan, San Jose  Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  Brgy. Batasan, San Jose  Jown Brgy. Batasan, San Jose  Jown Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  Brgy. Batasan, San Jose  Jown Brgy. Batasan, San Jose  Jown Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  JOWN Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  JOWN Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  JOWN Brgy. Batasan, San Jose  J,000,000.00  Brgy. Batasan, San Jose  J,000,000.00  August 19, 2021  September 30, 2021  JOWN Brgy. Batasan	Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan		500,000.00	_	·			awarded
Installation of Solar Streetlights -Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  1,750,000.00  August 31, 2021  September 22, 2021  100%  1,746,801.31  completed  awarded  awarded  Construction of School Building(1unit 3 classroom)Brgy. Batasan, San Jose  Conc. & Upg. of Barangay Rd. in Purok I, Brgy. Batasan, San Jose  T,000,000.00  August 19, 2021  September 4, 2021  September 4, 2021  September 30, 2021  100%  998,550.37  awarded  Awarded  Awarded  Conc. & Upg. of Barangay Rd. in Purok III, Brgy. Batasan, San Jose  Brgy. Batasan, San Jose  T,000,000.00  August 19, 2021  September 30, 2021  September 30, 2021  100%  998,550.37  awarded  Awarded  Awarded	Construction of 2 units Covid Isolation Facility at Sitio Proper and Sitio							
Installation of Solar Streetlights -Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  Brgy. Mananao, Paluan  1,750,000.00  August 31, 2021  September 22, 2021  100%  1,746,801.31  completed  awarded  awarded  Construction of School Building(1unit 3 classroom)Brgy. Batasan, San Jose  Brgy. Batasan, San Jose  T,000,000.00  August 19, 2021  September 4, 2021  September 4, 2021  September 4, 2021  September 30, 2021  September 4, 2021  September 30,	Agsigang, Brgy. Mananao, Paluan	Brgy.Mananao, Paluan	4,000,000.00	August 19, 2021	October 18, 2021	85.46%	3,418,525.29	on going
Conc. &Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose  Brgy. Batasan, San Jose  T,000,000.00  August 19, 2021  September 30, 2021  December 16, 2021  John Brgy. Batasan, San Jose  Romanded  Awarded  Awarded  Awarded  August 19, 2021  September 4, 2021  September 4, 2021  September 4, 2021  September 4, 2021  September 30, 2021  August 19, 2021  September 4, 2021  September 30, 2021  August 19, 2021  September 4, 2021  September 30, 2021  September 16, 2021  September 4, 2021  September 30,	Installation of Solar Streetlights -Brgy.Mananao, Paluan	Brgy.Mananao, Paluan	1,750,000.00		September 22, 2021	100%	1,746,801.31	completed
Construction of School Building(1unit 3 classroom)Brgy. Batasan, San Jose Brgy. Batasan, San Jose 4,000,000.00 August 19, 2021 December 16, 2021 100.00% 3,996,632.78 awarded Conc. & Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose Roman Jose Brgy. Batasan, San Jose Roman Jose R	Conc. &Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose		7,000,000.00		September 30, 2021			awarded
Conc. & Upg. of Barangay Rd. in Purok III, Brgy. Batasan, San Jose Brgy. Batasan, San Jose 7,000,000.00 August 19, 2021 September 30, 2021 100% 6,995,732.16 awarded	Construction of School Building(1unit 3 classroom)Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	4,000,000.00		December 16, 2021	100.00%	3,996,632.78	awarded
	Conc. &Upg. of Barangay Rd. in Purok I, Brgy. Batasan, San Jose		1,000,000.00	_	September 4, 2021	100%	998,550.37	awarded
	Conc. &Upg. of Barangay Rd. in Purok III, Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	7,000,000.00	August 19, 2021	September 30, 2021	100%	6,995,732.16	awarded
	Installation of Solar Streetlights -Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	1,000,000.00	August 19, 2021	September 4, 2021	100%	996,772.95	awarded

Ī	otal	180,000,000.00			140,093,225.79	
Local Government Support Fund (LGSF- FA 2020) Water System						
Water System Project at Sitio D6, San Agustin, San Jose	Brgy. San Agustin, San Jose	475,914.60	October 26, 2021	November 22, 2021	474,136.60	completed
Water System Project at Sitio Barwasa, Bayotbot, San Jose	Brgy. Bayotbot, San Jose	2,475,083.00	October 26, 2021	March 3, 2022	2,472,552.50	completed
Water System Project at Sitio Narra, Camburay, San Jose	Brgy. Camburay, San Jose	575,946.00	October 26, 2021	December 5, 2021	573,945.58	completed
Water System Project at Sitio Antipolo, Mangarin, San Jose	Brgy. Mangarin, San Jose	3,675,420.00	October 26, 2021	April 21, 2021	3,668,777.10	completed
Water System Project at Sitio Mangga, Ilin Proper, San Jose	Brgy. Ilin Proper, San Jose	3,087,000.00	October 26, 2021	April 4, 2022	3,081,411.34	completed
Water System Project at Sitio Gamido Block, Calawag, San Jose	Brgy. Calawag, San Jose	3,024,000.00	October 26, 2021	March 28, 2022	3,019,415.19	completed
Water System Project at Sitio Sta. Maria, Purnaga, Magsaysay	Brgy. Purnaga, Magsaysay	1,286,636.40	October 26, 2021	January 18, 2022	1,285,757.31	completed
Water System Project at Sitio Sta. Yaw-Yawi, Murtha, San Jose	Brgy.Murtha, San Jose	400,000.00	October 26, 2021	December 5, 2021	396,824.30	completed
Water System Project at Poypoy, Calintaan	Brgy.Poypoy, Calintaan	2,500,000.00	October 26, 2021	March 13, 2022	2,496,770.03	completed
Water System Project at Central, Upper 1, San Jose	Brgy.Upper 1, San Jose	2,500,000.00	October 26, 2021	March 2, 2022	2,497,861.69	completed
Ī	otal	20,000,000.00			19,967,451.64	
Office of the President						
Socio Civic Project Funds-Financial Assistance	Occidental Mindoro	5,000,000.00				
DILG						
Const of two (2) Storey DILG Occ. Mindoro Local Gov't Operations Center	r Pha Mambuaro, Occ Mindoro	6,500,000.00	Ī			awarded
Trust Liability-DRRM						
Purchasing of Type 2 Ambulance (3 units)		11,000,000.00	_		11,000,000.00	completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR. A

CRISOSTOMO C. PARAS, JR.

Provincial Accountant

EDUARDO B. GADIANO

Provincial Governor