

**CONSOLIDATED MONTHLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
2nd Quarter CY 2022

Province, City or Municipality: OCCIDENTAL MINDORO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>National Housing Authority</b>								
NHA-Const. of 395 Housing Units in four (4) Mangyan Site P12,950,000.00	Occ. Mindoro							Completed-fund balances returned to NHA
<b>Department of Budget &amp; Management (DBM) EXCISE TAX:</b>								
Repair/Impt. Of SJDH	San Jose, Occ. Mdo.	20,000,000.00	Apr. 2,2019	Dec. 11, 2020	100%	19,751,355.42		completed
Repair /Rehab of SSDH Bldg, Including Drainage	Sablayan, Occ. Mdo	5,000,000.00	Oct 15, 2018	May 18, 2019	100%	4,812,356.32		completed
		2,120,075.00	March 16, 2020	September 11, 2020	100%	2,115,564.40		completed
<b>Philippine Rural Development Project (PRDP)</b>								
Expansion and Development of Fish Landing	Sablayan, Occ. Mdo	19,846,485.53	October 16,2017	July 12,2018	100.00%	19,763,539.47	0 day	completed
LGSF- Solar Street Lights for the Province of Occidental Mindoro	Occidental Mindoro	50,000,000.00	July 31, 2020	March 17, 2021	100%	49,950,000.00		completed
<b>Department of Interior and Local Government</b>								
<b>Road Repair, Rehab &amp; Improvt (CMGP 2018)</b>								
-Upg/ Improvement of JNR Bayotbot Prov'l rd.	San Jose, Occ. Mdo.	15,478,545.00	June 20, 2018	December 5, 2018	100%	15,462,902.31	8 day	completed
-Upg/ Improvement of JNR Casague Prov'l rd.	Sta. Cruz, Occ. Mdo	16,007,673.00	June 20, 2018	December 7, 2018	100%	15,992,197.28	8 day	completed
-Upg/ Improvement of JNR Ligaya Prov'l rd.	Sablayan, Occ. Mdo	19,873,801.00	June 20, 2018	February 5, 2019	100%	19,873,595.42	8 day	completed
-Upg/ Improvement of JNR Sta. Teresa Prov'l rd.	Magsaysay, Occ. Mdo	16,366,268.00	June 20, 2018	December 12, 2018	100%	16,347,317.88	8 day	completed
-Upg/ Improvement of JNR Sto. Niño-Pitogo-Aguas Limlim Prov'l rd. (Phase II)	Rizal, Occ. Mdo	33,052,171.00	January 16, 2019	May 23, 2019	100%	33,018,912.45		completed
<b>Road and Bridge Repair, Rehab &amp; Improvement(LGSF-CMGP 2019)</b>								
-Upgrading/ Improvement of JNR Carumbac Road	Sta. Cruz, Occ. Mdo	24,654,436.00	September 3, 2019	January 24, 2020	100%	24,553,707.04		completed
-Upgrading/ Improvement of JNR Ibud- Victoria Road	Sablayan, Occ. Mdo	15,471,168.00	September 3, 2019	December 6, 2019	100%	15,391,998.38		completed
-Upgrading/ Improvement of JNR Casague Road (Phase II)	Sta. Cruz, Occ. Mdo	22,617,637.00	September 3, 2019	January 8, 2020	100%	22,497,006.41		completed
-Upgrading/ Improvement of JBR Magsaysay-Lasti Prov'l Road	Magsaysay, Occ. Mdo	17,286,408.00	September 3, 2019	December 17, 2019	100%	17,175,289.61		completed
-Upgrading/ Improvement of JNR Malpalon Prov'l Road	Calintaan , Occ. Mdo	16,031,974.00	September 3, 2019	December 15, 2019	100.00%	15,998,405.88		completed
-Upgrading/ Improvement of JNR Sta. Teresa Prov'l Road (Phase II)	Magsaysay, Occ. Mdo	16,440,014.00	December 19, 2019	March 8, 2020	100.00%	16,355,960.29		completed

<b>Road and Bridge Repair, Rehab &amp; Improvement(LGSF-CMGP 2020)</b>							
-Upgrading/ Improvement of JNR Malpalon Prov'l Road (Phase II)	Calintaan , Occ. Mdo	24,961,300.00	September 21, 2020	January 12, 2021	100%	24,935,319.85	completed
-Upgrading/ Improvement of JNR Ibad- Victoria Prov'l Road (Phase II)	Sablayan, Occ. Mdo	24,753,700.00	September 21, 2020	January 10, 2021	100%	24,727,858.95	completed
-Upg/ Improvement of JNR Sto. Niño-Pitogo-Aguas Limlim Prov'l rd. (Phase III)	Rizal, Occ. Mdo	16,710,200.00	September 21, 2020	December 20, 2020	100%	16,691,502.20	completed
-Upgrading/ Improvement of JBR Magsaysay-Lasti Prov'l Road (Phase II)	Magsaysay, Occ. Mdo	16,449,200.00	November 4, 2020	February 1, 2021	100%	16,395,054.38	completed
-Upg/ Improvement of JNR Ligaya Prov'l rd. (Phase II)	Sablayan, Occ. Mdo	18,620,500.00	November 4, 2020	February 13, 2021	100%	18,560,359.47	completed
Construction of Halfway House for Former Rebels & Militia ng Bayan (Phase I)	Mamburao, Occ. Mdo	5,000,000.00	March 18, 2019	September 25, 2019	100%	4,989,598.98	completed
<b>Department of Health (DOH)</b>							
Expansion/Upg of Emergency Complex of San Jose District Hosp.	San Jose, Occ. Mdo.	6,676,200.00	October 29, 2018	August 24, 2019	100.00%	6,629,224.50	completed
Rehab/ Expansion of San Sebastian Dist. Hosp	Sablayan, Occ. Mdo	2,300,000.00	October 29, 2018	August 24, 2019	100.00%	2,252,437.33	completed
Equipment for Abra de Ilog Community Hospital	Abra de Ilog, Occ. Mdo	1,070,000.00				1,068,700.00	completed
Special Risk Allowance/Active Hazard Duty Pay-2nd tranced	Hospitals-Occidental Mind	4,818,863.65			100%	4,818,863.65	completed
National Nutrition Council-Mimaropa financial assistance for the services 179 BNS for C.Y. 2020 for their travelling allowance.	Province of Occ. Mdo	214,500.00			100%	214,200.00	completed
Temporary Treatment and Monitoring Facility	Mamburao, Occ. Mdo.	10,000,000.00			100%	9,860,198.08	completed
Fixed Tranced 2021	Province of Occ. Mdo	1,151,998.00			100%	21,369.90	completed
Covid 19 Vaccination Implementation	Province of Occ. Mdo	6,000,000.00			87%	5,205,923.57	on going
Mabilization Motivational Award/ Incentive Award	Province of Occ. Mdo	200,000.00			100%	200,000.00	completed
Meals Accommodation & Transportation Benefits	Province of Occ. Mdo	3,857,000.00					
<b>Total</b>		<b>21,008,998.00</b>				<b>15,087,491.55</b>	
<b>Department of Agriculture</b>							
Livestock restocking under Typhoon Tisoy-Ursula-Quinta Rehab & Recovery P	Province of Occ. Mdo	12,560,000.00					awarded
Conc. Of Farm to Market Rd. Brgy. Poblacion, Magsaysay, Occ. Mindoro	Magsaysay, Occ. Mdo	95,630,527.36	May 22, 2020	June 4,2021	90.18%	86,238,163.15	on going
DA-ATI Regional Training Center Mimaropa-Rice Achievers Award							
-supplies and equipment for mobile soil testing laboratory		1,463,588.00			100%	1,460,110.00	completed
- Multi Purpose Vehicle for the mobile testing laboratory		2,536,412.00			100%	2,341,412.00	completed
<b>Total</b>		<b>108,190,527.36</b>				<b>86,238,163.15</b>	
<b>Disaster Risk Reduction Fund</b>							
Financial Assistance to LGU Affected by Typhoons Quinta and Rolly	Province of Occ. Mdo	19,458,346.00			93%	18,047,755.00	on going
Financial Assistance to LGU Affected by Typhoons Ulysses	Province of Occ. Mdo	2,947,610.00			100%	2,947,610.00	completed
LGSF-Disaster Reduction and Rehabilitation Program	Province of Occ. Mdo	29,099,393.00			72%	21,019,064.03	on going
<b>Total</b>		<b>51,505,349.00</b>				<b>42,014,429.03</b>	
<b>Local Government Support Fund (LGSF- FA 2020)</b>							
Improvement of Sibalat-Laste Road, Magsaysay	Magsaysay, Occ. Mdo	1,500,000.00	November 23, 2020	January 3,2021	100.00%	1,483,678.71	completed
Construction of Brgy. San Roque, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,991,406.15	completed
Construction of Brgy. Murtha, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,993,862.04	completed
Construction of Brgy. La Curva, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,992,958.92	completed
Construction of Brgy. Mangarin, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,994,149.32	completed

Construction of Brgy. Mapaya, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,993,473.58	completed
Construction of Brgy. Caminawit, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,994,797.53	completed
Construction of Brgy. Mabini, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100.00%	5,993,975.66	completed
Construction of Brgy. Bubog, Farm-to-Market Road, San Jose	San Jose, Occ. Mdo.	6,000,000.00	November 23, 2020	July 20, 2021	100%	5,997,240.17	completed
Construction of Multi purpose hall,Brgy. Monteclaro, San Jose	San Jose, Occ. Mdo.	1,800,000.00	November 23, 2020	March 20, 2021	100%	1,793,560.29	completed
<b>LGSF-Support to Barangay Development Program of the National Task Force F.Y.2021</b>							
Provision of Streetlights- Brgy. Balao, Abra de Ilog	Brgy. Balao, Abra de Ilog	2,000,000.00	August 19, 2021	September 8, 2021	100%	1,997,005.79	completed
Construction of School Building (Sitio Kulapnit/Nangka)	Brgy. Balao, Abra de Ilog	2,500,000.00	August 19, 2021	November 12, 2021	100%	2,498,546.00	completed
Construction of School Building(Sitio Tuuyan/Tambarikay)	Brgy. Balao, Abra de Ilog	2,500,000.00	August 19, 2021	November 14, 2021	100%	2,498,546.00	completed
Assistance to Indigent Individuals or Families-Brgy. Balao, Abra de Ilog	Brgy. Balao, Abra de Ilog	2,000,000.00			92%	1,840,511.00	on going
Agriculture Livelihood Program-Brgy. Balao, Abra de Ilog	Brgy. Balao, Abra de Ilog	9,000,000.00			4.78%	429,877.00	on going
Rep/Imp of Barangay Isolation Facility-Brgy. Balao, Abra de Ilog	Brgy. Balao, Abra de Ilog	2,000,000.00	August 19, 2021	October 22, 2021	100%	1,997,075.06	completed
Upg. Of FTMR(Sitio Banabaan), Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilog	3,000,000.00	August 19, 2021	September 14, 2021	100%	2,997,396.54	completed
Upg. Of FTMR(Sitio Mamara to Sitio Calamias), Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilog	3,500,000.00	August 19, 2021	September 16, 2021	100%	3,496,642.02	completed
Upg. Of FTMR(Sitio Manggahan to Sitio Balantoy), Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilog	4,000,000.00	August 19, 2021	September 18, 2021	100%	3,996,696.23	completed
Provision of Streetlights- Brgy. Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilog	2,000,000.00	August 19, 2021	September 8, 2021	100%	1,997,518.34	completed
Agriculture Livelihood Program-Brgy. Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilog	5,500,000.00					awarded
Assistance to Indigent Individuals or Families-Brgy. Cabacao, Abra de Ilog	Brgy. Cabacao, Abra de Ilog	2,000,000.00			81%	1,613,520.00	completed
Const. of Level II Potable water supply system-San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	2,500,000.00	August 19, 2021	December 8, 2021	100%	2,495,339.70	completed
Rehab/ Imp Level II Potable water supply system- Brgy.San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	2,000,000.00	August 31, 2021	December 26, 2021	100%	1,995,959.40	completed
Construction of School Building-Brgy. San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	5,000,000.00	August 31, 2021	November 27, 2021	100%	4,995,832.90	completed
Upg. Of FTMR(Sitio Pambuhan), San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	2,000,000.00	August 19, 2021	September 11, 2021	100%	1,998,071.61	completed
Upg. Of FTMR(Sitio Kadilawan), San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	1,500,000.00	August 19, 2021	September 9, 2021	100%	1,498,530.92	completed
Upg. Of FTMR(Sitio Kapehan), San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	2,000,000.00	August 19, 2021	September 11, 2021	100%	1,997,814.43	completed
Assistance to Indigent Individuals or Families-Brgy.San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	1,000,000.00	August 19, 2021	November 27, 2021	94%	942,700.00	on going
Provision of Streetlights- Brgy. San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	2,000,000.00	August 19, 2021	September 8, 2021	100%	1,997,425.38	completed
Agriculture Livelihood Program-Brgy. San Vicente, Abra de Ilog	Brgy. San Vicente, Abra de Ilog	2,000,000.00					awarded
Construction of School Building-Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	3,000,000.00	August 19, 2021	November 22, 2021	83.06%	2,565,882.54	on going
Construction Level II Potable water supply system- Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	3,000,000.00	August 19, 2021	December 4, 2021	15%	449,373.45	15% Mobilization
Rehab/ Imp Level II Potable water supply system- Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	2,000,000.00	August 19, 2021	December 3, 2021	85.53%	1,752,008.72	on going
Upg. Of FTMR, Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	6,500,000.00	August 19, 2021	October 3, 2021	100%	6,495,309.34	completed
Core Shelter- Brgy. Udalo, Abra De Ilog	Brgy. Udalo, Abra de Ilog	3,400,000.00			100%	3,398,475.00	completed
Livelihood Program for fisherfolks-Brgy. Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	1,500,000.00					awarded

Assistance to Indigent Individuals or Families-Brgy.Udalo, Abra de Ilog	Brgy. Udalo, Abra de Ilog	600,000.00			100%	599,112.00	completed
Construction of School Building (Sitio Rekudo)-Brgy. Wawa, Abra de Ilog	Brgy. Wawa, Abra de Ilog	2,500,000.00	August 19, 2021	November 7, 2021	100%	2,498,988.66	completed
Construction of School Building (Sitio Pandahan)-Brgy. Wawa, Abra de Ilog	Brgy. Wawa, Abra de Ilog	2,500,000.00	August 19, 2021	November 4, 2021	100%	2,496,243.49	completed
Construction Level II Potable water supply system- Brgy.Wawa, Abra de Ilog	Brgy. Wawa, Abra de Ilog	4,000,000.00	August 31, 2021	May 17, 2022	100%	4,012,087.40	completed
Provision of Streetlights- Brgy.Wawa, Abra de Ilog	Brgy. Wawa, Abra de Ilog	2,000,000.00	August 19, 2021	September 8, 2021	100%	1,998,001.92	completed
Construction of Sanitary Toilet-Brgy. Wawa, Abra de Ilog	Brgy. Wawa, Abra de Ilog	2,000,000.00	August 19, 2021	October 26, 2021	100%	1,997,010.02	completed
Core Shelter- Brgy. Wawa, Abra De Ilog	Brgy. Wawa, Abra de Ilog	3,000,000.00			100%	2,999,000.00	completed
Livelihood Program for fisherfolks-Brgy. Wawa,Abra de Ilog	Brgy. Wawa, Abra de Ilog	3,000,000.00					awarded
Assistance to Indigent Individuals or Families-Brgy.Wawa, Abra de Ilog	Brgy. Wawa, Abra de Ilog	1,000,000.00			81%	812,192.00	on going
Upgrading of Local Access Road in Brgy. Purnaga, Magsaysay	Brgy. Purnaga, Magsaysay	20,000,000.00	August 19, 2021	December 3, 2021	100%	19,990,011.11	completed
Const. of Barangay Health Station (BHS) in Sitio Pinagbayanan& Sitio Calangigan- Brgy.Harrison, Paluan	Brgy. Brgy.Harrison, Palua	2,500,000.00	August 19, 2021	October 12, 2021	57%	1,436,717.70	on going
Construction of School Building (Sitio Calangian and Sitio Aglimasan)-Brgy. Harrison, Paluan	Brgy. Harrison, Paluan	5,000,000.00	August 19, 2021	November 19, 2021	59.99%	2,999,540.06	on going
Provision of Agricultural, Livelihood, and Technical Vocational Training Projects-Brgy. Harrison, Paluan	Brgy. Harrison, Paluan	500,000.00					awarded
Assistance to Indigent Individuals or Families-Harrison, Paluan	Brgy. Harrison, Paluan	500,000.00					awarded
Construction of School Building Sitio Pamutusin-Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	3,750,000.00	August 19, 2021	November 24, 2021	100%	3,705,529.52	on going
Installation of Solar Streetlights -Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	2,750,000.00	August 31, 2021	October 4, 2021	100%	2,745,774.83	completed
Construction of School Building in Sitio Ignunok -Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	2,500,000.00	August 19, 2021	November 19, 2021	52.96%	1,499,770.03	on going
Construction of Level I Water System at Sitio Bulakan and Sitio Hinugasan-Brgy.Harrison, Paluan	Brgy. Harrison, Paluan	2,500,000.00	August 19, 2021	October 24, 2021	100%	2,496,451.70	completed
Rural Electrification of Sitio Proper and Sitio Agsigang-Mananao, Paluan	Brgy.Mananao, Paluan	8,750,000.00	August 19, 2021	May 21, 2022	100.00%	8,606,558.71	completed
Construction of School Building Sitio Sabang- Brgy.Mananao, Paluan	Brgy.Mananao, Paluan	3,000,000.00	August 19, 2021	November 26, 2021	43.90%	1,568,955.60	on going
Construction of Barangay Health Station (BHS)at Sitio Proper Brgy.Mananao, Paluan	Brgy.Mananao, Paluan	2,000,000.00	August 19, 2021	November 12, 2021	73.27%	1,532,208.81	on going
Assistance to Indigent Individuals or Families-Brgy. Mananao, Paluan	Brgy.Mananao, Paluan	500,000.00					awarded
Construction of 2 units Covid Isolation Facility at Sitio Proper and Sitio Agsigang, Brgy. Mananao,Paluan	Brgy.Mananao, Paluan	4,000,000.00	August 19, 2021	October 18, 2021	85.46%	3,418,525.29	on going
Installation of Solar Streetlights -Brgy.Mananao, Paluan	Brgy.Mananao, Paluan	1,750,000.00	August 31, 2021	September 22, 2021	100%	1,746,801.31	completed
Conc. &Upg. of Barangay Rd. in Purok II, Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	7,000,000.00	August 19, 2021	September 30, 2021			awarded
Construction of School Building(1unit 3 classroom)Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	4,000,000.00	August 19, 2021	December 16, 2021	100.00%	3,996,632.78	awarded
Conc. &Upg. of Barangay Rd. in Purok I, Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	1,000,000.00	August 19, 2021	September 4, 2021	100%	998,550.37	awarded
Conc. &Upg. of Barangay Rd. in Purok III, Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	7,000,000.00	August 19, 2021	September 30, 2021	100%	6,995,732.16	awarded
Installation of Solar Streetlights -Brgy. Batasan, San Jose	Brgy. Batasan, San Jose	1,000,000.00	August 19, 2021	September 4, 2021	100%	996,772.95	awarded

