

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE QUARTER ENDED SEPTEMBER 30, 2022**

Province of Occidental Mindoro

Program or Project	Location	Appropriations	Total cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of completion	Total Cost Incurred to date		
20% DEVELOPMENT FUND (Current Year)									
I. Economic Services									
Concreting of 160m.L Road	Brgy. Cabra, Lubang	3,500,000.00	-			0%	-		Not yet implemented
Construction of Local Access Road	Zone 2 Brgy. Malisbong to Calari GEA	2,170,453.25	-			0%	-		Not yet implemented
Construction of Local Access Road	Pinagtagaan Street to Paraw Port	2,384,500.00	-			0%	-		Not yet implemented
Upgrading/ Improvement of JNR Magsaysay - Laste P/R	JNR Magsaysay - Laste P/R	6,400,000.00	-			0%	-		Not yet implemented
Upgrading/ Improvement of New Dagupan Proper	So. Cansaliw Road, Calintaan	15,000,000.00	-			0%	-		Not yet implemented
Concreting of Apis Road	Tikian, Paluan	2,000,000.00	-			0%	-		Not yet implemented
Upgrading / Improvement of Caguray Road, Magsaysay	Caguray Road, Magsaysay	16,000,000.00	-			0%	-		Not yet implemented
Concreting of Tuban road	Sablayan	35,000,000.00	34,971,917.91	3/23/2022	8/14/2022	82%	28,709,231.47		on-going
Concreting of Ligaya road	Sablayan	2,400,000.00	-			0%	-		Not yet implemented
Concreting of Sto. Nino road (Purok Magalang), Sablayan	Sto. Nino road (Purok Magalang), Sablayan	2,400,000.00	-			0%	-		Not yet implemented
Concreting of Cebu to Sampaloc road	Ligaya, Sablayan	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Ilvita road (relocation site)	Sablayan	2,400,000.00	2,395,307.41	3/23/2022	5/10/2022	100%	2,395,307.41		on-going
Concreting of Brgy. Mabini Extension road	San Jose	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Brgy. Mapaya road	San Jose	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Brgy. Tanyag road	Calintaan	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Pitogo to Aguas road	Rizal	42,000,000.00	41,969,110.64	3/23/2022	8/24/2022	90%	37,771,301.34		on-going
Concreting of Aguas to Limlim road	Rizal	18,347,177.96	-			0%	-		Not yet implemented
Concreting of Saligsig to Catmon road Magsikap	Rizal	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Brgy. San Vicente	Sta. Cruz	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Brgy. Lumangbayan	Sta. Cruz	12,000,000.00	-			0%	-		Not yet implemented
Concreting of Lagnas-Victoria Road	Sablayan	8,000,000.00	-			0%	-		Not yet implemented
Construction of 150m.L Seawall	Brgy. Balikyas, Looc	6,000,000.00	-			0%	-		Not yet implemented
Construction of 150m.L Seawall	Brgy. Agkawayan, Looc	6,000,000.00	-			0%	-		Not yet implemented
Improvement/Widening of Box Culvert of Ibud	Sablayan	2,000,000.00	-			0%	-		Not yet implemented
Construction of 120m.L Seawall, Brgy Paraiso	Lubang	4,800,000.00	-			0%	-		Not yet implemented
II. Social Developments									
Motor vehicle/OPPE/Heavy Equipt.	PEPO San Jose, Sablayan & Mamburao	5,560,872.05	5,560,872.05	1/1/2022	5/14/2022	100%	5,560,872.05		payment of loans charged to 20% component of IRA for CY 2022
Const. Of Fence, Hosp. Dorm, Powerhouse/Acq. Of Ambulance & Genset	OMPH, San Jose District Hospital, San Jose Motorpool, Lubang, San Sebastian District Hospital	93,113,663.05	93,113,663.05	1/1/2022	12/31/2022	67%	62,112,583.49		payment of loans charged to 20% component of IRA for CY 2022
Conditional Augmentation Fund for Municipal Initiated Projects	Occidental Mindoro	55,000,000.00	-			0%	-		Not yet implemented
Construction of Evacuation Center, Calintaan National High School	Calintaan, Occidental Mindoro	3,350,000.00	-			0%	-		Not yet implemented
Improvement of MPH at Payompon, Mamburao	Payompon, Mamburao	5,000,000.00	-			0%	-		Not yet implemented
Construction of Cabacao National High School Covered Court	Cabacao, Abra de Ilog	3,500,000.00	-			100%	3,493,385.79		completed

Const. of Three (3) Storey Multi-purpose Hall	Brgy. 8, Mamburao	5,000,000.00	-			0%	-		Not yet implemented
Mini pier	Brgy. Labangan Iling, San Jose	2,000,000.00	-			0%	-		Not yet implemented
Mini pier	Brgy. Inasakan Iling, San Jose	2,000,000.00	-			0%	-		Not yet implemented
Construction of Covered Court	So. Tinangra, Brgy. Tubili	3,200,000.00	3,195,811.24	3/30/2022	7/1/2022	100%	3,195,811.24		completed
Water Spring Development	Cebu, Ligaya, Sablayan	5,000,000.00	-			0%	-		Not yet implemented
Construction of Covered Court Malaticwang (Bagong Silang E/S)	Calintaan	3,200,000.00	3,196,255.87	3/30/2022	7/1/2022	44%	1,393,605.86		on-going
Construction of Multi-purpose Building	Catmon, Magsikap, Rizal	3,200,000.00	3,196,810.57	3/30/2022	7/1/2022	35%	1,127,443.60		on-going
Water System Development	So. Cuarenta, Brgy. Dayap, Sta. Cruz	1,401,633.49	-			0%	-		Not yet implemented
Construction of School Building 2 Classroom	Kurtinganan, Sta. Cruz	2,400,000.00	-			0%	-		Not yet implemented
Construction of Covered Court (Phase II)	Brgy. 6, Mamburao	1,200,000.00	-			47%	566,937.61		on-going
Construction of Two (2) Storey Standard PAGCOR Multi-purpose Evacuation Center	Mamburao, Occidental Mindoro	15,000,000.00	-			0%	-		Not yet implemented
Sub-total		469,928,299.80					146,326,479.86		
20% DEVELOPMENT FUND (Prior Years)									
I. Economic Services									
Upgrading of Brgy. Manoot Farm to Market Rd. & Const. of Manoot Bridge II, Rizal, Occ. Mindoro (PRDP Counterpart 2020)	Rizal, Occidental Mindoro	22,499,500.00				0%			Not yet implemented
Upgrading/Impvmt of JCT. Sta. Theresa-Caguray Road	Magsaysay	3,357,387.10	15,984,975.30	7/26/2021	10/23/2021	100%	3,357,387.10		completed
Upgrading/Improvement of JNR - Lourdes P/R	Magsaysay	1,685,222.41	11,616,678.73	7/26/2021	10/23/2021	100%	1,685,222.41		completed
JNR Pag-asa-Victoria Road	Sablayan	9,981,417.97	9,981,417.97	12/1/2021	6/30/2022	100%	9,981,417.97		completed
Concreting of So. Cuarenta, San Agustin	San Jose, Occidental Mindoro	4,994,293.82	4,994,293.82	12/1/2021	3/21/2022	100%	4,994,293.82		completed
Concreting of Purok 7 to Gawad Kalinga, Rumbang	Rizal	5,993,726.38	5,993,726.38	12/1/2021	4/13/2022	100%	5,993,726.38		completed
Const. of Footbridge connecting to School, Brgy. Udalo	Abra de Ilog	4,536,923.42	6,491,316.21	6/14/2021	8/12/2021	100%	4,535,914.91		completed
Upgrading of San Vicente Brgy. Road	Sta Cruz	596,977.94	596,977.94	12/13/2021	1/21/2022	100%	596,977.94		completed
Concreting of San Jose District Hospital Service Road	San Jose, Occidental Mindoro	3,261,798.80	3,261,798.80	1/25/2022	5/16/2022	100%	3,261,798.80		completed
Rehabilitation/Improvement of Existing Water System at So. Kalansan	Brgy. Mananao, Paluan	1,535,000.00				0%			Not yet implemented
PRDP Counterpart 2020	Rizal, Occidental Mindoro	1,014,020.00				0%			on-going
II. Social Services									
Construction of Sta. Cruz Community Hospital Emergency Complex 2020	Sta. Cruz, Occidental Mindoro	1,751,067.26	3,155,000.00	1/25/2021	8/22/2021	100%	1,710,381.24		completed
Construction of Multi Purpose Building, Brgy. 6	Mamburao	947,875.96	1,995,495.89	8/31/2021	12/6/2021	100%	947,875.96		completed
Construction of Multi Purpose Hall, Brgy. Tangkalan	Mamburao	472,186.45	3,195,458.41	7/26/2021	11/14/2021	100%	472,186.45		completed
Improvement of Multi Purpose Hall w/ basketball board & repair of covered pathwalk, Brgy. 1	Mamburao	970,733.08	1,995,891.98	8/31/2021	11/3/2021	100%	970,733.08		completed
Construction of Multi Purpose Hall, Pag-asa	Sablayan	1,076,362.93	2,296,049.17	10/10/2021	2/12/2022	100%	1,076,362.93		completed
Construction of New Hospital Building (PLGU counter part)	Paluan, Occ. Mindoro	49,979,827.74	49,979,827.74	12/12/2021	4/21/2024	15%			Mobilization Stage
Const. of Multi-purpose Bldg., So. Punta, Poblacion	Sablayan	1,172,976.32	3,196,244.12	10/20/2021	1/21/2022	100%	1,172,976.32		completed
Konstruksyon at Serbisyon Pangkalusugan para sa mga Mangyan	San Jose, Occidental Mindoro	3,992,552.42	3,992,552.42	12/1/2021	5/21/2022	100%	3,991,061.66		completed
Construction of two (2) Barangay Health Stations (Pag-asa and Buenavista)	Sablayan	1,066,438.80	2,245,308.43	10/20/2021	3/18/2022	100%	1,066,438.80		completed
Construction of Multi-purpose building Mapaya, National High School	San Jose, Occidental Mindoro	1,243,932.70	3,196,948.59	10/10/2021	1/22/2022	100%	1,243,932.70		completed
Construction of Temporary Treatment and Monitoring Facility (TTMF) at OMPH	Mamburao	2,499,769.13	2,499,769.13	3/30/2022	6/30/2022	100%	2,495,759.55		completed
Completion of Satellite Office	San Jose	1,299,485.03	3,492,880.90	9/23/2021	2/23/2022	99%	1,292,365.93		completed
Const. of Local Access Rd., Ibud Rd. 8 to St. Niño via Alipid Rd. CAFMIP	Sablayan	2,647,995.61	5,516,026.98	9/23/2021	1/1/2022	100%	2,647,995.61		completed
Provision of COVID-19 related Equipment Abra de Ilog CAFMIP 2021	Abra de Ilog	151,000.00				0%			on-going
Provision of food assistance and other relief goods for affected households/individuals Abra de Ilog CAFMIP 2021	Abra de Ilog	1,577,849.15				100%	1,572,375.00		completed

Purchase of Lot for Slaughterhouse and Site Development, Calintaan CAFMIP 2021	Calintaan	2,921,134.39				0%			on-going
Landscaping/Site Development of Lubang Town Plaza CAFMIP 2021	Lubang	4,513,250.72	4,507,498.18	9/23/2021	2/9/2022	0%			on-going
Concreting of Capinpin Street (JCT ML Quezon St. to Quirino St.) CAFMIP	Magsaysay	1,496,472.25	1,496,472.25	9/23/2021	10/22/2021	100%	1,496,472.25		completed
Construction of Small Water Impounding Project (SWIP) in So. Magarang, Brgy. Purnaga CAFMIP 2021	Magsaysay	187,000.00				0%			on-going
Improvement of Brgy. Road, Brgy. Nicolas CAFMIP 2021	Magsaysay	231,425.49				0%			on-going
Installation of Solar Power Street Lights in Brgy. Paclolo, Gapasan, Nicolas, and Purnaga CAFMIP 2021	Magsaysay	398,000.00				0%			on-going
Installation of Submersible Pump in Brgy. Gapasan CAFMIP 2021	Magsaysay	50,000.00				0%			on-going
Provision of COVID-19 related Equipment CAFMIP 2021	Mamburao	104,000.00				0%			on-going
Concreting of Mamara FMR, Brgy. Tubili CAFMIP 2021	Paluan	3,101,084.52	3,101,084.52	12/13/2021	4/6/2022	100%	3,101,084.52		completed
Concreting of Bartolome H. Miranda road CAFMIP 2021	Calintaan	2,326,487.05	2,326,487.05	9/23/2021	12/19/2021	100%	2,326,487.05		completed
Construction of Multi-purpose Building, Slaughter Compound, Brgy. Magbay CAFMIP 2021	San Jose	754,492.54	754,492.54	12/13/2021	2/10/2022	100%	754,492.54		completed
Construction of Multi-purpose Building (Planning Hub-Annex to MPDO Building), Municipal Compound CAFMIP 2021	San Jose	1,496,516.78	1,496,516.78	12/13/2021	3/12/2022	100%	1,496,516.78		completed
Tourism Share under CAFMIP	Mamburao	6,565,000.00	6,565,000.00			0%			on-going
PGOM Tourism Share	Mamburao	2,456,296.50	2,456,296.50			96%	2,352,940.80		on-going
Rehabilitation of Prov'l. Jail	San Jose	506,000.00				0%			Not yet implemented
Const. of Ugnayan Center at Murtha, San Jose		500,000.00				0%			Not yet implemented
Renovation/Alteration of CT Scan Room in SJDH		1,253,379.14	6,483,713.37			100%	1,237,092.51		completed
Sub-total		159,166,859.80					67,832,271.01		
GRAND TOTAL		629,095,159.60					214,158,750.87		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MANUEL T. TRIA, JR.
Provincial Budget Officer

EDUARDO B. GADIANO
Provincial Governor